

FISCAL NOTE
Requested by Legislative Council
01/21/2013

Bill/Resolution No.: HB 1362

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$101,781,672	\$0	\$152,581,672
Expenditures	\$0	\$0	\$273,172	\$101,781,672	\$2,573,172	\$152,581,672
Appropriations	\$0	\$0	\$273,172	\$101,781,672	\$2,573,172	\$152,581,672

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB1362 Appropriates to the Department of Human services any amount of federal funds relating to implementing the provisions for the expansion of the medical assistance program from the Patient Protection and Affordable Care Act.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 appropriates from special funds derived from federal funds any amounts received relating to the Patient Protection and Affordable Care Act. The Department provides a range for the estimated cost of implementing the Medicaid Expansion due to several unknown factors and the fact that not all of the final rules relating to the Affordable Care Act have been adopted. The unknown factors include how many people will enroll for coverage. The Department estimates 20,547 persons would be eligible while the Kaiser Commission estimates as many as 32,000 North Dakotans would be eligible. The State Fiscal Effect shown in Section 1A. of this fiscal note is the low estimate. The Department estimates implementation of the Affordable Care Act including the addition of 5 to 7 FTE in the 13-15 biennium will range between \$102,054,844 and \$158,590,975 of which between \$273,172 and \$337,960 will be general fund and between \$101,781,672 and 158,253,015 will be federal funds. The Department estimates that the Affordable Care Act costs for the 15-17 biennium will range form \$155,154,844 and 241,090,975 of which between \$2,573,172 and \$3,837,960 will be general fund and between \$152,581,672 to \$237,253,015 will be federal funds.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The increase in revenues in each biennium is the additional federal funding the state will receive due to the increased expenditures relating to Medicaid Expansion.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The costs associated with implementing Medicaid Expansion are estimated to be between \$102,054,844 and \$158,590,975 of which between \$273,172 and \$337,960 will be general fund and between \$101,781,672 and 158,253,015 will be federal funds. The Department estimates that the Affordable Care Act costs for the 15-17 biennium will range from \$155,154,844 and 241,090,975 of which between \$2,573,172 and \$3,837,960 will be general fund and between \$152,581,672 to \$237,253,015 will be federal funds.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The Department will need an appropriation in the 13-15 biennium of between \$102,054,844 and \$158,590,975 of which between \$273,172 and \$337,960 will be general fund and between \$101,781,672 and 158,253,015 will be federal funds. The Department will need an appropriation in the 15-17 biennium of between \$158,854,844 and 237,590,975 of which between \$273,172 and \$337,960 will be general fund and between \$152,581,672 to \$237,253,015 will be federal funds.

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