

FISCAL NOTE
Requested by Legislative Council
02/05/2013

Amendment to: HB 1264

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$102,050		\$102,050
Expenditures				\$7,000		\$7,000
Appropriations				\$0		\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Amendment requires on-line applications for Canada goose kill permits; advertising; adds an early Canada goose license fee of \$50 for NR & \$5 for Residents; the 14-day & two 7-day hunting period restrictions do not apply to NR during earlyCanada goose. Gov sets # of lic. by proc.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill amendment will have a positive fiscal impact on our revenue because it is adding an additional license fee for early Canada goose season. Add'l expenditures will be required to develop the on-line application and advertise.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

It is difficult to estimate the fiscal impact affected by the amendment because we currently do not have a specific license for the early Canada goose season. In order to come up with a dollar amount, we estimated the number of NR and Resident early Canada goose hunters based on a 2011 survey of waterfowl hunters. The confidence margin in our survey is very wide, but it's the best estimate that we have available. We used an estimate of 559 NR hunters at \$50 a license = \$27,950. We used an estimate of 4,615 Resident hunters at \$5 a license = \$23,075. Annual total = \$51,025. Biennium total = \$102,050. This bill has an emergency clause so it will go into effect for the 2013 license season.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Programming costs to develop the web-based online application are estimated at \$5,000. Advertising costs in ag publications and journals are estimated at \$2,000.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The \$7,000 affect on appropriation is minimal and the department can absorb it in the existing 2013-15 requested budget.

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