

FISCAL NOTE
Requested by Legislative Council
02/12/2013

Amendment to: HB 1356

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$0			
Expenditures			\$200,000			
Appropriations			\$0			

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties		\$0	
Cities		\$0	
School Districts		\$0	
Townships		\$0	

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB 1356 creates an Act directing the Superintendent of Public Instruction to study early childhood care and education.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

HB 1356 would require the North Dakota Department of Public Instruction (NDDPI) to study the development, delivery, and administration of comprehensive early childhood care and early childhood education in this state. The study must include an examination of the availability, quality and cost of services offered by existing public and private sector providers, the projected need for services during the coming ten to twenty years, and the ability of public and private sector providers to address the expansion of facilities or the creation of additional facilities. The following components of the bill would incur a fiscal impact to the NDDPI: 1. Appointment of a committee or task force to provide or obtain information required in conjunction with this study. 2. Collaboration with an in-state educational consultant/facilitator to assist with the study. 3. The compilation of a final report, with recommendations, to the legislative management before June 1, 2014.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

No revenues.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

HB 1356 would have a fiscal impact on the NDDPI. The estimated breakdown of expenditures includes: 1) Committee/task force meetings from August 1, 2013 to June 1, 2014. An estimated 30 member task force attending approximately 10 meetings. Expenses to include stipends and reimbursement for travel related expenses. (150,000) 2)NDDPI facilitator of the study. (15,000) 3)Experienced North Dakota educator to serve as a consultant/facilitator. (25,000) 4)Miscellaneous expenses such as substitute teacher costs, meeting facility costs, and printing. (10,000)

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

There is currently no appropriation to support this bill. For the NDDPI to carry out this bill, an appropriation would need to be provided.

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