

FISCAL NOTE
Requested by Legislative Council
02/12/2013

Amendment to: HB 1365

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$21,600		\$21,600	
Appropriations			\$21,600		\$21,600	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill allows legislators in districts comprised of more than 1,000 square miles to claim additional travel expense reimbursement.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill allows legislators in districts comprised of more than 1,000 square miles to claim 50 percent of the travel expense reimbursement rate for state employees for eligible travel within the district, of up to \$200 per year. Eighteen legislative districts comprise more than 1,000 square miles; therefore, the 54 legislators in these districts could claim additional reimbursement for eligible travel within the district at 50 percent of the travel-related rates set by the Office of Management and Budget for state employees.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

For the 2013-15 biennium, based on 54 legislators claiming the maximum additional travel reimbursement for eligible travel within their districts, Legislative Assembly expenditures would increase by \$21,600. The amount would be the same for the 2015-17 biennium.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Additional appropriation authority for the Legislative Assembly would be needed for the additional estimated expenditures as discussed above.

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