

FISCAL NOTE
Requested by Legislative Council
04/12/2013

Amendment to: SB 2242

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$(10,080)		\$(20,160)
Expenditures				\$0		\$0
Appropriations				\$0		\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill creates a new subsection for hunting fees for 100% disabled veterans.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill has a minimal fiscal impact on license sales revenue. It allows 100% disabled veterans to purchase a \$3 hunting license which will include general game & habitat, small game, and fur-bearer. These licenses will not be purchased on-line because veteran affairs documentation must be submitted to Bismarck to qualify for the license.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The fiscal impact is difficult to calculate as we do not know how many 100% disabled veterans will purchase this license. Per the Veteran's Affairs Office, the # of 100% disabled veterans was 801 in FY2011. It is unknown how many 100% disabled veterans will hunt. On average, 30% of residents in ND hunt. By applying that % to the 801 disabled veterans it comes to 240. If passed, this proposed bill will take effect for the 2014 season. Under the new 2014 fees, a general game & habitat, small game, and fur-bearer license equal \$45. The proposed amendment reduces that fee to \$3. The estimated net effect on revenue is a decrease of \$10,080 per year. (\$45-\$3 x 240). Since this bill would take effect in the 2014 season, only 1 year in the 2013-15 biennium will be affected. Estimated total reduction in revenue for a full biennium is \$20,160 (\$10,080 x2).

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

None anticipated.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

None anticipated.

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