

FISCAL NOTE
Requested by Legislative Council
01/28/2013

Bill/Resolution No.: SB 2373

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$31,676,657		\$56,323,303
Expenditures				\$31,676,657		\$56,323,303
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB 2373 transfers the ownership of the Western Area Water Supply project to the Water Commission.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The Western Area Water Supply Authority has five employees, this fiscal note assumes that those employees would become Water Commission employees. We also assume that the revenue generated by the project would be deposited into the Resources Trust Fund.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The revenues are generated from domestic and industrial water sales and are taken from a January 15, 2013 break-even analysis and business plan update prepared by Advanced Engineering's Nexus unit.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures are also taken from the January 15, 2013 break-even analysis and business plan update prepared by Advanced Engineering's Nexus unit, it includes five FTE.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

SB 2373 does not appropriate any of these funds to the Water Commission.

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