FIRST ENGROSSMENT

Sixty-third Legislative Assembly of North Dakota

ENGROSSED SENATE BILL NO. 2002

Introduced by

11

Subdivision 1.

Appropriations Committee

(At the request of the Supreme Court)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the judicial branch;
- 2 and to amend and reenact sections 27-02-02, subsection 1 of section 27-05-02.1, and
- 3 <u>section</u> 27-05-03 of the North Dakota Century Code, relating to salaries of supreme and district
- 4 court judges and disposition of vacant judgeships.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds 7 as may be necessary, are appropriated out of any moneys in the general fund in the state 8 treasury, not otherwise appropriated, and from special funds derived from federal funds and 9 other income, to the judicial branch for the purpose of defraying the expenses of that agency, 10 for the biennium beginning July 1, 2013, and ending June 30, 2015.

12		SUPREME COUR	Т	
13			Adjustments or	
14	1	Base Level	Enhancements	Appropriation
15	Salaries and wages	\$9,116,651	\$3,541,308	\$12,657,959
16	Operating expenses	2,315,118	439,136	2,754,254
17	Capital assets	0	15,000	15,000
18	Judges retirement	<u>138,105</u>	<u>(62,719)</u>	<u> </u>
19	Total general fund	\$11,569,874	\$3,932,725	\$15,502,599
20	Salaries and wages	\$9,116,651	\$2,642,404	\$11,759,055
21	Accrued leave payments	0	531,696	531,696
22	Operating expenses	2,315,118	439,136	2,754,254
23	Capital assets	0	15,000	15,000

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	Legislative Assembly			
1	Judges' retirement	138,105	(63,088)	75,017
2	Total general fund	\$11,569,874	\$3,565,148	\$15,135,022
3	Subdivision 2.			
4		DISTRICT COURTS		
5			Adjustments or	
6		Base Level	Enhancements	Appropriation
7	Salaries and wages	\$54,216,144	\$5,967,754	\$60,183,898
8	Operating expenses	16,658,522	3,503,891	20,162,413
9	Capital assets	0	833,026	833,026
10	Judges retirement	478,997	24,421	503,418
11	UND central legal research	80,000	0	80,000
12	Mediation	<u>869,664</u>	<u>219,564</u>	<u>1,089,228</u>
13	Total all funds	\$72,303,327	\$10,548,656	\$82,851,983 \$
14	Less estimated income	<u>1,856,775</u>	(48,685)	<u>1,808,090</u>
15	Total general fund	\$70,446,552	\$10,597,341	\$81,043,893 \$
16	Salaries and wages	\$54,216,144	\$4,891,521	\$59,107,665
17	Accrued leave payments	0	2,399,277	2,399,277
18	Operating expenses	16,658,522	3,619,319	20,277,841
19	Capital assets	0	833,026	833,026
20	Judges' retirement	478,997	21,939	500,936
21	UND central legal research	80,000	0	80,000
22	Mediation	869,664	219,564	1,089,228
23	Total all funds	\$72,303,327	\$11,984,646	<u>\$84,287,973</u>
24	Less estimated income	1,856,775	(48,685)	1,808,090
25	Total general fund	\$70,446,552	\$12,033,331	\$82,479,883
26	Subdivision 3.			
27	JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD			RD
28			Adjustments or	
29		Base Level	Enhancements	<u>Appropriation</u>
30	Judicial conduct commission and	<u>\$889,955</u>	<u>\$98,632</u>	<u>\$988,587</u>

1	disciplinary board			
2	Total all funds	\$889,955	\$98,632	\$988,587
3	Less estimated income	<u>325,499</u>	<u>42,000</u>	<u>367,499</u>
4	Total general fund	\$564,456	\$56,632	\$621,088
5	Subdivision 4.			
6		BILL TOTAL		
7			Adjustments or	
8	1	Base Level	Enhancements	Appropriation
9	Grand total general fund	\$82,580,882	\$14,586,698	\$97,167,580 \$
10	Grand total special funds	<u>2,182,274</u>	<u>(6,685)</u>	<u>2,175,589</u>
11	Grand total all funds	\$84,763,156	\$14,580,013	\$99,343,169 \$
12	Full-time equivalent positions	344.00	15.00	359.00
13	Grand total general fund	\$82,580,882	\$15,655,111	<u>\$98,235,993</u>
14	Grand total special funds	2,182,274	(6,685)	2,175,589
15	Grand total all funds	\$84,763,156	\$15,648,426	\$100,411,582
16	Full-time equivalent positions	344.00	19.00	363.00
17	SECTION 2. APPROPRIATION	I. There are appropriat	ed any funds received	l by the

supreme court, district courts, and judicial conduct commission and disciplinary board, not
otherwise appropriated, pursuant to federal acts and private gifts, grants, and donations for the
purpose as designated in the federal acts or private gifts, grants, and donations for the
biennium beginning July 1, 2013, and ending June 30, 2015.

22 SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

23 SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time

24 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and

the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

26	One-Time Funding Description	<u>2011-13</u>	<u>2013-15</u>
27	Studies on work assessment and	\$200,000	\$0
28	racial and ethnic bias in the courts		
29	Office equipment and furniture	185,000	331,470
30	Information technology equipment	516,480	516,556
31	Juvenile case management system	0	90,000

1	replacement study		
2	Disaster recovery planning	0	95,000
3	Criminal justice information sharing	<u>0</u>	<u>139,850</u>
4	publisher project		
5	Total general fund	\$901,480	\$1,172,876
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The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
2015-17 biennium. The supreme court shall report to the appropriations committees of the
sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning
July 1, 2013, and ending June 30, 2015.

SECTION 4. TRANSFERS. The director of the office of management and budget and the state treasurer shall make such transfer of funds between line items of appropriation for the judicial branch of government as may be requested by the supreme court upon a finding by the court that the nature of the duties of the court and its staff requires the transfers to carry on properly the functions of the judicial branch of government.

15 SECTION 5. DISTRICT JUDGES. The appropriation provided in subdivision 2 of section 1 16 of this Act provides for two additional district court judges in the northwest judicial district and 17 one additional district court judge in the east central judicial district to be assigned pursuant to 18 section 10 of article VI of the Constitution of North Dakota, and to be assigned to chambers by 19 the supreme court. Within thirty days after the effective date of this Act, the judgeship vacancies 20 created by this section must be filled in accordance with section 13 of article VI of the 21 Constitution of North Dakota. In accordance with sections 9 and 13 of article VI of the 22 Constitution of North Dakota, each judge appointed to fill a vacancy created by this section 23 continues in the office until the next general election immediately following two years of service 24 after the appointment. The individual then elected holds office for the remainder of the term and 25 until a successor is elected and duly qualified. 26 SECTION 6. AMENDMENT. Section 27-02-02 of the North Dakota Century Code is

- 27 amended and reenacted as follows:
- 28 **27-02-02. Salaries of justices of supreme court.**

29 The annual salary of each justice of the supreme court is one hundred thirty-fourforty-three

30 thousand one hundred thirty-fivesix hundred eighty-five dollars through June 30, 20122014, and

31 one hundred thirty-eightforty-nineforty-seven thousand onefournine hundred fifty-

1	ninethirty-threeninety-six dollars thereafter. The chief justice of the supreme court is entitled to		
2	receive an additional three<u>four</u> thousand <u>eightone hundred fifty-twotwenty-seven</u> dollars per		
3	annum through June 30, 2012<u>2014</u>, and <u>threefour</u> thousand nine<u>t</u>wo hundred sixty-		
4	eight <u>ninety-two</u> fifty dollars per annum thereafter.		
5	SECTION 7. AMENDMENT. Subsection 1 of section 27-05-02.1 of the North Dakota		
6	Century Code is amended and reenacted as follows:		
7	1. Notwithstanding section 44-02-03, when a vacancy occurs in the office of district court		
8	judge, the supreme court shall determine, within ninety days of receiving notice of the		
9	vacancy from the governor and in consultation with the judges and attorneys in the		
10	affected judicial district, whether that office is necessary for effective judicial		
11	administration or whether the district judgeship may be transferred to another location		
12	to fulfill a need for judicial services. The supreme court may, consistent with that		
13	determination, order that:		
14	a. The vacancy be filled in the manner provided pursuant to chapter 27-25; or		
15	b. The vacant office be transferred to a judicial district in which an additional judge		
16	is necessary for effective judicial administration, and that the vacancy be filled in		
17	the manner provided pursuant to chapter 27-25 with respect to that judicial		
18	district <u>; or</u>		
19	c. The vacant office be abolished with or without transfer of a district judgeship as		
20	provided in subsection 3.		
21	SECTION 8. AMENDMENT. Section 27-05-03 of the North Dakota Century Code is		
22	amended and reenacted as follows:		
23	27-05-03. Salaries and expenses of district judges.		
24	The annual salary of each district judge is one hundred twenty-twothirty-one thousand		
25	ninesix hundred tensixty-one dollars through June 30, 20122014, and one hundred		
26	twenty-six <u>thirty-six</u> thirty-five thousand fiveninesix hundred ninety-seventwenty-seveneleven		
27	dollars thereafter. Each district judge is entitled to travel expenses, including mileage and		
28	subsistence while engaged in the discharge of official duties outside the city in which the judge's		
29	chambers are located. The salary and expenses are payable monthly in the manner provided by		
30	law. A presiding judge of a judicial district is entitled to receive an additional three thousand		

- 1 <u>fiveeight</u> hundred <u>fiftythree</u> dollars per annum through June 30, <u>20122014</u>, and three thousand
- 2 six hundred fifty-sevennine hundred fifty-fiveseventeen dollars thereafter.