FIRST ENGROSSMENT

Sixty-third Legislative Assembly of North Dakota

ENGROSSED HOUSE BILL NO. 1001

Introduced by

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Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
- 2 governor; and to amend and reenact sections 54-07-04 and 54-08-03 of the North Dakota
- 3 Century Code, relating to the salaries of the governor and lieutenant governor; and to provide
- 4 for a report to the legislative management.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, to the office of the governor for the purpose of defraying the expenses of the office of the governor, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

11			Adjustments or	
12	I	Base Level	Enhancements	<u>Appropriation</u>
13	Salaries and wages	\$3,278,486	\$213,689	\$3,491,675
14	Accrued leave payments	0	67,222	67,222
15	Salaries and wages	\$3,278,486	\$262,499	\$3,540,985
16	Accrued leave payments	0	67,722	67,722
17	Operating expenses	409,656	(5,290)	404,366
18	Contingencies	10,000	0	10,000
19	Roughrider awards	<u>10,800</u>	<u>0</u>	<u>10,800</u>
20	Total general fund	\$3,708,942	\$275,621	\$3,984,563
21	Total general fund	\$3,708,942	\$324,931	\$4,033,873
22	Full-time equivalent positions	18.00	0.00	18.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time

- 1 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
- 2 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

3	One-Time Funding Description	<u>2011-13</u>	<u>2013-15</u>
4	Governor's transition lines	\$65,000	\$0
5	Education jobs fund	<u>21,517,716</u>	<u>0</u>
6	Total all funds	\$21,582,716	\$0
7	Total estimated income	<u>21,517,716</u>	<u>0</u>
8	Total general fund	\$65,000	\$0

SECTION 3. APPROPRIATION - GOVERNOR'S OFFICE. In addition to the amounts appropriated to the governor's office in section 1 of this Act, there is appropriated any additional income from federal or other funds which may become available to the agency for the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 4. APPOINTMENTS - LEGISLATIVE MANAGEMENT REPORT. The governor or the governor's designee shall report to the legislative management annually regarding the status of gender balance on appointive boards, commissions, committees, and councils as provided in section 54-06-19 and within the governor's appointive cabinet for the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 5. AMENDMENT. Section 54-07-04 of the North Dakota Century Code is amended and reenacted as follows:

54-07-04. Salary of governor.

The annual salary of the governor is one hundred thirteentwenty-twenty-one thousand fivesix hundred ninety-foureleveneighty-one dollars through June 30, 20122014, and one hundred seventeentwenty-fourtwenty-five thousand one three hundred twenty-sixthirty-one dollars thereafter.

SECTION 6. AMENDMENT. Section 54-08-03 of the North Dakota Century Code is amended and reenacted as follows:

54-08-03. Salary of lieutenant governor.

The annual salary of the lieutenant governor is eighty-eightninety-threeninety-four thousand enefivefour hundred eighty-threefifty-foursixty-two dollars through June 30, 20122014, and ninety-ninety-sixninety-seven thousand eightthreetwo hundred twenty-ninesixty-oneninety-six dollars thereafter.