Sixty-third Legislative Assembly of North Dakota

HOUSE BILL NO. 1009

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the agriculture

2 commissioner; to create and enact a new section to chapter 19-13.1 of the North Dakota

3 Century Code, relating to license, inspection, and registration fees; to amend and reenact

4 section 4-01-21 of the North Dakota Century Code, relating to the salary of the agriculture

5 commissioner; to provide for transfers; to provide for a legislative management study of the milk

6 marketing board; and to provide an exemption.

7 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

8 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds 9 as may be necessary, are appropriated out of any moneys in the general fund in the state 10 treasury, not otherwise appropriated, and from special funds derived from federal funds and 11 other income, to the agriculture commissioner for the purpose of defraying the expenses of that 12 agency, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

13			Adjustments or	
14		Base Level	Enhancements	Appropriation
15	Salaries and wages	\$9,712,364	\$1,545,955	\$11,258,319
16	Operating expenses	6,451,453	(679,191)	5,772,262
17	Capital assets	17,000	(5,000)	12,000
18	Grants	3,170,828	880,000	4,050,828
19	State board of animal health	2,153,952	(18,149)	2,135,803
20	Wildlife services	1,417,400	0	1,417,400
21	Crop harmonization board	75,000	<u>0</u>	<u>75,000</u>
22	Total all funds	\$22,997,997	\$1,723,615	\$24,721,612
23	Less estimated income	<u>14,801,251</u>	408,295	<u>15,209,546</u>
24	Total general fund	\$8,196,746	\$1,315,320	\$9,512,066

13.8138.01007

Sixty-third

17

Legislative Assembly	1
----------------------	---

1	Salaries and wages	\$9,712,364	\$909,745	\$10,622,109		
2	Operating expenses	6,451,453	<u>(679,191)</u>	5,772,262		
3	Capital assets	17,000	(5,000)	12,000		
4	Grants	3,170,828	800,000	3,970,828		
5	State board of animal health	2,153,952	(44,124)	2,109,828		
6	Wildlife services	1,417,400	0	1,417,400		
7	Crop harmonization board	75,000	0	75,000		
8	Accrued leave payments	0	237,295	237,295		
9	Total all funds	\$22,997,997	\$1,218,725	<u>\$24,216,722</u>		
10	Less estimated income	14,801,251	223,143	15,024,394		
11	Total general fund	\$8,196,746	\$995,582	<u>\$9,192,328</u>		
12	Full-time equivalent positions	77.00	0.00	77.00		
13	SECTION 2. TRANSFER - ENVIRONMENT AND RANGELAND PROTECTION FUND -					
14	MINOR USE PESTICIDE FUND. The agriculture commissioner shall transfer					
15	\$200,000 from the environment and rangeland protection fund to the minor use					

16 pesticide fund during the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 3. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND PROTECTION

FUND. The estimated income line item in section 1 of this Act includes the sum of \$5,997,408,

19 or so much of the sum as may be necessary, from the environment and rangeland protection

20 fund for the purpose of defraying the expenses of various department of agriculture programs,

21 for the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 4. ESTIMATED INCOME - GAME AND FISH FUND. The estimated income line
item in section 1 of this Act includes the sum of \$968,796\$484,398, or so much of the sum as
may be necessary, from the game and fish department operating fund for the purpose of
defraying the expenses of various agriculture department programs, for the biennium beginning
July 1, 2013, and ending June 30, 2015.

SECTION 5. ESTIMATED INCOME - STATE WATER COMMISSION - TRANSFER. The
 estimated income line item in section 1 of this Act includes the sum of \$250,000 which the state

29 water commission shall transfer to the agriculture commissioner for the wildlife services

30 program, for the biennium beginning July 1, 2013, and ending June 30, 2015.

Sixty-third Legislative Assembly

1 SECTION 6. EXEMPTION - JOHNE'S DISEASE CONTROL. The amount appropriated for 2 Johne's disease control in section 1 of chapter 35 of the 2011 Session Laws is not subject to 3 section 54-44.1-11 and any unexpended appropriations may be continued into the biennium 4 beginning July 1, 2013, and ending June 30, 2015. 5 SECTION 7. AMENDMENT. Section 4-01-21 of the North Dakota Century Code is amended 6 and reenacted as follows: 7 4-01-21. Salary of agriculture commissioner. 8 The annual salary of the agriculture commissioner is ninety-twoninety-ninety-eight 9 thousand eightfour hundred twenty-sixthirty-fiveseventy-eight dollars through June 30, 10 20122014, and ninety-fiveone hundred three one thousand sixfour hundred tentwelve thirty-two 11 dollars thereafter. 12 **SECTION 8.** A new section to chapter 19-13.1 of the North Dakota Century Code is created 13 and enacted as follows: 14 **Deposit of fees.** 15 The commissioner shall forward all inspection fees, license fees, and registration fees 16 received under this chapter to the state treasurer. The state treasurer shall deposit the first 17 \$485,000 of fees received under this chapter each biennium in the environment and rangeland 18 protection fund and any remaining fees in the general fund. 19 SECTION 9. LEGISLATIVE MANAGEMENT STUDY - MILK MARKETING BOARD. During 20 the 2013-14 interim, the legislative management shall consider studying the structure of the milk 21 marketing board; its statutory duties; the manner in which it prescribes and regulates producer, 22 distributor, and retail prices throughout the state; and the manner in which it investigates and 23 resolves concerns regarding the price and availability of milk throughout the state. If conducted, 24 the study must review any policy or regulatory changes that the board has implemented in order 25 to address pricing issues and availability of milk in the western portion of this state. The study 26 must examine whether the continued regulation of the grade A dairy industry is best 27 accomplished by the milk marketing board in its current form and operating under its current 28 statutory directives, whether changes are needed to the board or its statutory directives, and 29 whether there are other methods by which the desired results could be effectively and efficiently 30 achieved. The legislative management shall report its findings and recommendations, together

Sixty-third Legislative Assembly

- 1 with any legislation required to implement the recommendations, to the sixty-fourth legislative
- 2 assembly.