13.8153.01013 Title.02000 Fiscal No. 2

PROPOSED AMENDMENTS TO SENATE BILL NO. 2003

- Page 1, line 2, after "system" insert "; to create and enact a new section to chapter 15-10 of the North Dakota Century Code, relating to the assessment of institutions of higher education"
- Page 1, line 2, replace the first comma with "and"
- Page 1, line 2, replace "and 15.1-21-02.6" with "subsection 2 of section 15-70-04, and section 54-44.1-11"
- Page 1, line 4, replace "and the North Dakota scholarships" with "tribally controlled community college grants, and the cancellation of unexpended appropriations"
- Page 1, line 6, after "projects" insert "; to provide for budget section reports"
- Page 1, line 19, after "assets" insert "- Bond payments"
- Page 1, replace line 21 with:

"System governance	7,349,806	1,527,502	8,877,308"			
Page 1, replace line 24 with:						
"Professional liability insurance	800,000	(800,000)	0"			
Page 2, replace line 2 with:						
"Professional student exchange progra	m 3,321,438	953,577	4,275,015"			
Page 2, remove line 11						
Page 2, replace lines 13 through 15 with	th:					
"Education challenge fund Total all funds	<u>0</u> \$104,428,941	<u>30,000,000</u> \$49,148,895	<u>30,000,000</u> \$153,577,836"			
Page 2, replace lines 17 and 18 with:						
"Total general fund Full-time equivalent positions	\$101,372,712 100.31	\$49,905,212 0.00	\$151,277,924 100.31"			
Page 3, replace lines 24 through 26 with:						
"Capital assets Total all funds Less estimated income	<u>4,411,566</u> \$144,869,050 <u>0</u>	<u>176,787,262</u> \$195,234,626 <u>96,487,262</u>	<u>181,198,828</u> \$340,103,676 <u>96,487,262</u> "			
Page 4, replace lines 4 through 6 with:						
"Capital assets Total all funds Less estimated income	<u>2,732,244</u> \$127,747,549 <u>0</u>	<u>69,419,356</u> \$88,692,290 <u>39,819,356</u>	<u>72,151,600</u> \$216,439,839 <u>39,819,356</u> "			
Page 4, replace line 23 with:						

"Operations	\$22,383,539	\$6,290,197	\$28,673,736"
Page 4, replace line 25 with:			
"Total all funds	\$22,792,617	\$6,290,197	\$29,082,814"
Page 4, replace line 27 with:			
"Total general fund	\$22,792,617	\$6,290,197	\$29,082,814"
Page 5, replace line 13 with:			
"Operations	\$37,838,974	\$9,725,919	\$47,564,893"
Page 5, replace line 15 with:			
"Total all funds	\$38,738,594	\$23,349,609	\$62,088,203"
Page 5, replace line 17 with:			
"Total general fund	\$38,738,594	\$11,547,824	\$50,286,418"
Page 5, replace lines 24 and 25 with:			
"Capital assets Total all funds	<u>408,319</u> \$18,103,060	<u>9,199,103</u> \$13,609,384	<u>9,607,422</u> \$31,712,444"
Page 5, replace line 27 with:			
"Total general fund	\$18,103,060	\$8,802,547	\$26,905,607"
Page 6, replace lines 4 and 5 with:			
"Capital assets Total all funds	<u>115,507</u> \$6,605,257	<u>8,836,389</u> \$10,723,028	<u>8,951,896</u> \$17,328,285"
Page 6, replace line 7 with:			
"Total general fund	\$6,605,257	\$3,122,239	\$9,727,496"
Page 6, replace lines 13 and 14 with:			
"Operations Total all funds	<u>\$47,747,971</u> \$47,747,971	<u>\$8,214,806</u> \$8,214,806	<u>\$55,962,777</u> \$55,962,777"
Page 6, replace line 16 with:			
"Total general fund	\$47,747,971	\$8,214,806	\$55,962,777"
Page 7, replace lines 1 through 3 with:			
"Grand total all funds Grand total special funds Grand total general fund	\$611,231,666 <u>4,706,229</u> \$606,525,437	\$470,153,980 <u>161,109,712</u> \$309,044,268	\$1,081,385,646 <u>165,815,941</u> \$915,569,705"
Page 7, replace lines 9 through 11 with	:		
"Capital projects - General fund Capital projects - Other funds		\$47,136,000 105,065,555	\$167,973,263 161,866,029

Dickinson state university operating funds Minot state university flood recovery Dakota college at Bottineau - Campus software updates	900,000 0 0	800,000 5,000,000 30,000"
Page 7, remove lines 18 and 19		
Page 7, replace lines 22 through 24 with:		
"Total all funds Total other funds Total general fund	\$156,325,912 <u>105,065,555</u> \$51,260,357	\$383,084,098 <u>161,866,029</u> \$221,218,069"
Page 7, line 28, replace "2015" with "2013"		

Page 7, line 28, replace "2017" with "2015"

Page 8, after line 26, insert:

"SECTION 4. A new section to chapter 15-10 of the North Dakota Century Code is created and enacted as follows:

Assessment of institutions.

- 1. Before the state board of higher education may impose an assessment on or otherwise require that individual institutions of higher education pay for any goods or services provided by or through the North Dakota university system office, the board shall seek approval from the budget section of the legislative management.
- 2. This section does not apply to any assessments or payment obligations for goods or services in effect before the effective date of this Act."

Page 9, remove lines 14 through 31

Page 10, replace lines 1 through 27 with:

"SECTION 6. AMENDMENT. Subsection 2 of section 15-70-04 of the North Dakota Century Code is amended and reenacted as follows:

2. If an application is approved, the state board of higher education shall distribute to the tribally controlled community college, during each year of the biennium, an amount equivalent to the most recent per student payment provided in accordance with the Tribally Controlled Colleges and Universities Assistance Act of 1978 [25 U.S.C. 20] for each nonbeneficiary student who is a resident of the state. If the amount appropriated is insufficient to meet the requirements of this section, the board shall prorate the amount to be distributed. The board may distribute no more than one-half of the biennial legislative appropriation provided for grants under this section during the first year of the biennium.

SECTION 7. AMENDMENT. Section 54-44.1-11 of the North Dakota Century Code is amended and reenacted as follows:

54-44.1-11. (Effective through July 31, 2013<u>2015</u>) Office of management and budget to cancel unexpended appropriations - When they may continue.

Except as otherwise provided by law, the office of management and budget, thirty days after the close of each biennial period, shall cancel all unexpended appropriations or balances of appropriations after the expiration of the biennial period during which they became available under the law. Unexpended appropriations for the state historical society are not subject to this section and the state historical society shall report on the amounts and uses of funds carried over from one biennium to the appropriations for the North Dakota university system are not subject to this section and the North Dakota university system shall report on the amounts and uses of funds carried over from one biennium to the next to subsequent appropriations committees of the legislative assembly. The chairmen of the appropriations committees of the senate and house of representatives of the legislative assembly with the office of the budget may continue appropriations or balances in force for not more than two years after the expiration of the biennial period during which they became available upon recommendation of the director of the budget for:

- 1. New construction projects.
- 2. Major repair or improvement projects.
- 3. Purchases of new equipment costing more than ten thousand dollars per unit if it was ordered during the first twelve months of the biennium in which the funds were appropriated.
- 4. The purchase of land by the state on a "contract for deed" purchase if the total purchase price is within the authorized appropriation.
- 5. Purchases by the department of transportation of roadway maintenance equipment costing more than ten thousand dollars per unit if the equipment was ordered during the first twenty-one months of the biennium in which the funds were appropriated.
- 6. Authorized ongoing information technology projects.

(Effective after July 31, 20132015) Office of management and budget to cancel unexpended appropriations - When they may continue. The office of management and budget, thirty days after the close of each biennial period, shall cancel all unexpended appropriations or balances of appropriations after the expiration of the biennial period during which they became available under the law. Unexpended appropriations for the state historical society are not subject to this section and the state historical society shall report on the amounts and uses of funds carried over from one biennium to the appropriations committees of the next subsequent legislative assembly. The chairmen of the appropriations committees of the senate and house of representatives of the legislative assembly with the office of the budget may continue appropriations or balances in force for not more than two years after the expiration of the biennial period during which they became available upon recommendation of the director of the budget for:

- 1. New construction projects.
- 2. Major repair or improvement projects.

- 3. Purchases of new equipment costing more than ten thousand dollars per unit if it was ordered during the first twelve months of the biennium in which the funds were appropriated.
- 4. The purchase of land by the state on a "contract for deed" purchase if the total purchase price is within the authorized appropriation.
- 5. Purchases by the department of transportation of roadway maintenance equipment costing more than ten thousand dollars per unit if the equipment was ordered during the first twenty-one months of the biennium in which the funds were appropriated.
- 6. Authorized ongoing information technology projects.

SECTION 8. SYSTEMWIDE FUNDING POOLS - TRANSFER AUTHORITY. The following line items contained in subdivision 1 of section 1 of this Act include funding that may be transferred in full or in part during the biennium beginning July 1, 2013, and ending June 30, 2015, by the state board of higher education to the institutions and entities under its control based on the recommendations of the commissioner of higher education as follows:

- 1. The deferred maintenance funding pool line item includes funding that must be used to address deferred maintenance and other infrastructure needs at institutions.
- 2. The education incentive programs line item includes funding that may be allocated to education incentive programs based on program eligibility criteria and the reduction or elimination of specific programs as determined by the board.

SECTION 9. SYSTEM INFORMATION TECHNOLOGY SERVICES - OFFICE CONSOLIDATION - BUDGET SECTION REPORT. Within five years of the completion of the joint information technology building project on the campus of the university of North Dakota, as approved by the sixty-second legislative assembly, the state board of higher education shall consolidate all system information technology services staff offices in the building. The state board of higher education shall provide annual reports to the budget section regarding the status of the consolidation of the system information technology services offices until all offices are consolidated. Effective five years after the completion of the building project, the state board of higher education may not authorize the use of any other office space for system information technology services employees unless the consent of the legislative assembly or the budget section of the legislative management is received to use office space in a different location.

SECTION 10. UNIVERSITY OF NORTH DAKOTA - RESEARCH ENTERPRISE AND COMMERCIALIZATION BUILDING PURCHASE - BUDGET SECTION

REPORT. During the biennium beginning July 1, 2013, and ending June 30, 2015, the state board of higher education may enter a purchase and financing agreement or agreements with a private entity and do all things necessary and proper to authorize the purchase of the research enterprise and commercialization building on the campus of the university of North Dakota using donations, gifts, or other funds. The state board of higher education shall provide a report to the budget section if the research enterprise and commercialization building.

SECTION 11. MINOT STATE UNIVERSITY - FLOOD RECOVERY FUNDING.

The sum of \$5,000,000 included in the operations line item in subdivision 10 of section 1 of this Act must be used by Minot state university to address housing, budget, and other needs relating to the 2011 flood, including capital, as determined by the university."

Page 11, remove lines 5 through 14

- Page 11, remove lines 20 through 29
- Page 12, remove lines 1 through 3
- Page 12, line 7, replace "chancellor" with "commissioner of higher education"
- Page 12, line 13, after "reject" insert ", including tuition revenue"
- Page 12, line 27, after "control" insert "during the biennium beginning July 1, 2013, and ending June 30, 2015"
- Page 12, remove lines 29 through 31
- Page 13, remove lines 1 through 9
- Page 13, line 10, remove "- APPROPRIATION"
- Page 13, line 18, remove ", for the biennium beginning"
- Page 13, line 19, replace "July 1, 2013, and ending June 30, 2015, for the purpose of financing" with "in section 1 of this Act for"
- Page 13, after line 21, insert:

"University of North Dakota - Wilkerson hall dining center 29,000,000"

Page 13, replace line 23 with:

"Total special funds \$56,487,262"

- Page 13, line 24, replace "The" with "Section 18 of this Act and the"
- Page 13, line 24, replace "education incentive" with "deferred maintenance pool"

Page 13, line 25, remove "and sections 6 and 19"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2003 - Summary of Senate Action

	Executive Budget	Senate Changes	Senate Version
University System Office			
Total all funds	\$158,461,888	(\$4,884,052)	\$153,577,836
Less estimated income	2,299,912	Ó	2,299,912
General fund	\$156,161,976	(\$4,884,052)	\$151,277,924
Bismarck State College			
Total all funds	\$48,714,535	\$0	\$48,714,535
Less estimated income	0	0	0
General fund	\$48,714,535	\$0	\$48,714,535

Laka Dagian Stata Callaga			
Lake Region State College Total all funds	\$19,357,137	\$0	\$19,357,137
Less estimated income	0	0	φ10,007,107 0
General fund	\$19,357,137	\$0	\$19,357,137
Williston State College	¢04 407 040	¢0	¢04 407 040
Total all funds Less estimated income	\$24,187,242	\$0 0	\$24,187,242 0
General fund	\$24,187,242	\$0	\$24,187,242
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University of North Dakota			
Total all funds	\$311,103,676	\$29,000,000	\$340,103,676
Less estimated income General fund	67,487,262	29,000,000	96,487,262
General lund	\$243,616,414	\$0	\$243,616,414
UND Medical Center			
Total all funds	\$55,162,777	\$800,000	\$55,962,777
Less estimated income	0	0	0
General fund	\$55,162,777	\$800,000	\$55,962,777
North Dolosto Ctoto University			
North Dakota State University Total all funds	\$215,779,839	\$660,000	\$216,439,839
Less estimated income	39,159,356	660,000	39,819,356
General fund	\$176,620,483	\$0	\$176,620,483
State College of Science			
Total all funds Less estimated income	\$51,852,178	\$0	\$51,852,178 1,350,000
General fund	<u>1,350,000</u> \$50,502,178	<u> </u>	\$50,502,178
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Dickinson State University			
Total all funds	\$28,082,814	\$1,000,000	\$29,082,814
Less estimated income	0	0	0
General fund	\$28,082,814	\$1,000,000	\$29,082,814
Mayville State University			
Total all funds	\$23,819,658	\$0	\$23,819,658
Less estimated income	0	0	0
General fund	\$23,819,658	\$0	\$23,819,658
Minut Olata Hairawit			
Minot State University Total all funds	\$57,088,203	\$5,000,000	\$62,088,203
Less estimated income	11,801,785	\$5,000,000	11,801,785
General fund	\$45.286.418	\$5,000,000	\$50,286,418
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Valley City State University			
Total all funds	\$31,462,444	\$250,000	\$31,712,444
Less estimated income General fund	<u>4,806,837</u> \$26,655,607	\$250,000	<u>4,806,837</u> \$26,905,607
General lunu	φ20,055,007	φ230,000	φ20,903,007
Dakota College at Bottineau			
Total all funds	\$16,488,285	\$840,000	\$17,328,285
Less estimated income	7,600,789	0	7,600,789
General fund	\$8,887,496	\$840,000	\$9,727,496
Forest Service			
Total all funds	\$7,159,022	\$0	\$7,159,022
Less estimated income	1,650,000	0	1,650,000
General fund	\$5,509,022	\$0	\$5,509,022
Dill to to l			
Bill total Total all funds	\$1,048,719,698	\$32,665,948	\$1,081,385,646
Less estimated income	136,155,941	29,660,000	165,815,941
General fund	\$912,563,757	\$3,005,948	\$915,569,705
	. ,,-		. ,,

Senate Bill No. 2003 - North Dakota University System - General Fund Summary

	Executive	Senate	Senate
	Budget	Changes	Version
University System Office	\$156,161,976	(\$4,884,052)	\$151,277,924
Bismarck State College	48,714,535		48,714,535

Lake Region State College Williston State College University of North Dakota UND Medical Center North Dakota State University State College of Science Dickinson State University Mayville State University Minot State University Valley City State University Dakota College at Bottineau Errest Service	19,357,137 24,187,242 243,616,414 55,162,777 176,620,483 50,502,178 28,082,814 23,819,658 45,286,418 26,655,607 8,887,496 5,509,022	800,000 1,000,000 5,000,000 250,000 840,000	19,357,137 24,187,242 243,616,414 55,962,777 176,620,483 50,502,178 29,082,814 23,819,658 50,286,418 26,905,607 9,727,496 5 509,022
Forest Service	5,509,022		5,509,022
Total general fund	\$912,563,757	\$3,005,948	\$915,569,705

Detail of Senate changes to the General Fund

University System Office Bismarck State College Lake Region State College Williston State College	Removes New University System Office FTE Positions ¹ (\$3,056,020)	Adds Funding for System Governance ² \$1,300,000	Adds Funding for Professional Student Exchange Program ³ \$171,968	Removes Funding for Master Plan and Space Study ⁴ (\$1,000,000)	Removes Funding for New Program Startup Pool ⁵ (\$1,500,000)	Transfers Funding for Professional Liability Insurance ⁶ (\$800,000)
University of North Dakota UND Medical Center North Dakota State University State College of Science Dickinson State University Mayville State University Minot State University Valley City State University Dakota College at Bottineau Forest Service						800,000
Total general fund	(\$3,056,020)	\$1,300,000	\$171,968	(\$1,000,000)	(\$1,500,000)	\$0
University System Office Bismarck State College Lake Region State College Williston State College	Adds Funding for Dickinson State University Programs ⁷	Adds Funding for Flood Recovery [®]	Adjusts Funding for Capital Projects ⁹	Total General Fund Changes (\$4,884,052)		
University of North Dakota UND Medical Center North Dakota State University State College of Science Dickinson State University Mayville State University Minot State University Valley City State University	1,000,000	5,000,000	250,000	800,000 1,000,000 5,000,000 250,000		
Dakota College at Bottineau Forest Service			840,000	840,000		
Total general fund	\$1,000,000	\$5,000,000	\$1,090,000	\$3,005,948		

Senate Bill No. 2003 - North Dakota University System - Other Funds Summary

	Executive Budget	Senate Changes	Senate Version
University System Office Bismarck State College Lake Region State College Williston State College	\$2,299,912		\$2,299,912
University of North Dakota	67,487,262	29,000,000	96,487,262
North Dakota State University	39,159,356	660,000	39,819,356

State College of Science Dickinson State University Mayville State University	1,350,000		1,350,000
Minot State University	11,801,785		11,801,785
Valley City State University	4,806,837		4,806,837
Dakota College at Bottineau	7,600,789		7,600,789
Forest Service	1,650,000		1,650,000
Total other funds	\$136,155,941	\$29,660,000	\$165,815,941

Detail of Senate changes to Other Funds

University System Office Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center North Dakota State University State College of Science Dickinson State University Mayville State University Minot State University Valley City State University Dakota College at Bottineau Forest Service	Removes New University System Office FTE Positions ¹	Adds Funding for System Governance ²	Adds Funding for Professional Student Exchange Program ³	Removes Funding for Master Plan and Space Study ⁴	Removes Funding for New Program Startup Pool ⁵	Transfers Funding for Professional Liability Insurance ⁶
Total other funds	\$0	\$0	\$0	\$0	\$0	\$0
	Adds Funding for Dickinson State University Programs ⁷	Adds Funding for Flood Recovery ⁸	Adjusts Funding for Capital Projects ⁹	Total Other Funds Changes		
University System Office Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center North Dakota State University State College of Science Dickinson State University Mayville State University Minot State University Valley City State University Dakota College at Bottineau Forest Service			29,000,000 660,000	29,000,000 660,000		
Total other funds	\$0	\$0	\$29,660,000	\$29,660,000		

Senate Bill No. 2003 - North Dakota University System - All Funds Summary

	Executive Budget	Senate Changes	Senate Version
University System Office	\$158,461,888	(\$4,884,052)	\$153,577,836
Bismarck State College	48,714,535		48,714,535
Lake Region State College	19,357,137		19,357,137
Williston State College	24,187,242		24,187,242
University of North Dakota	311,103,676	29,000,000	340,103,676
UND Medical Center	55,162,777	800,000	55,962,777
North Dakota State University	215,779,839	660,000	216,439,839
State College of Science	51,852,178		51,852,178
Dickinson State University	28,082,814	1,000,000	29,082,814
Mayville State University	23,819,658		23,819,658
Minot State University	57,088,203	5,000,000	62,088,203
Valley City State University	31,462,444	250,000	31,712,444

Dakota College at Bottineau Forest Service	16,488,285 7,159,022	840,000	17,328,285 7,159,022
Total all funds	\$1,048,719,698	\$32,665,948	\$1,081,385,646
FTE	2344.49	(7.00)	2337.49

Detail of Senate changes to All Funds

	Removes New University System Office FTE Positions ¹	Adds Funding for System Governance ²	Adds Funding for Professional Student Exchange Program ³	Removes Funding for Master Plan and Space Study ⁴	Removes Funding for New Program Startup Pool ⁵	Transfers Funding for Professional Liability Insurance ⁶
University System Office Bismarck State College Lake Region State College Williston State College University of North Dakota	(\$3,056,020)	\$1,300,000	\$171,968	(\$1,000,000)	(\$1,500,000)	(\$800,000)
UND Medical Center North Dakota State University State College of Science Dickinson State University Mayville State University Minot State University Valley City State University Dakota College at Bottineau Forest Service						800,000
Total all funds	(\$3,056,020)	\$1,300,000	\$171,968	(\$1,000,000)	(\$1,500,000)	\$0
FTE	(7.00)	0.00	0.00	0.00	0.00	0.00
	Adds Funding for Dickinson State University Programs ⁷	Adds Funding for Flood Recovery ⁸	Adjusts Funding for Capital Projects ⁹	Total All Funds Changes		
University System Office Bismarck State College Lake Region State College Williston State College	for Dickinson State University	for Flood	Funding for Capital			
Bismarck State College Lake Region State College Williston State College University of North Dakota	for Dickinson State University	for Flood	Funding for Capital	Changes (\$4,884,052) 29,000,000		
Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center North Dakota State University	for Dickinson State University	for Flood	Funding for Capital Projects ⁹	Changes (\$4,884,052)		
Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center North Dakota State University State College of Science Dickinson State University	for Dickinson State University	for Flood	Funding for Capital Projects ⁹ 29,000,000	Changes (\$4,884,052) 29,000,000 800,000		
Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center North Dakota State University State College of Science Dickinson State University Mayville State University Minot State University	for Dickinson State University Programs ⁷	for Flood	Funding for Capital Projects ⁹ 29,000,000 660,000	Changes (\$4,884,052) 29,000,000 800,000 660,000 1,000,000 5,000,000		
Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center North Dakota State University State College of Science Dickinson State University Mayville State University	for Dickinson State University Programs ⁷	for Flood Recovery [®]	Funding for Capital Projects ⁹ 29,000,000	Changes (\$4,884,052) 29,000,000 800,000 660,000 1,000,000		
Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center North Dakota State University State College of Science Dickinson State University Mayville State University Minot State University Valley City State University Dakota College at Bottineau	for Dickinson State University Programs ⁷	for Flood Recovery [®]	Funding for Capital Projects ⁹ 29,000,000 660,000 250,000	Changes (\$4,884,052) 29,000,000 800,000 660,000 1,000,000 5,000,000 250,000		

¹Seven new FTE positions and related funding included in the executive budget for the North Dakota University System office is removed.

²Funding of \$1.3 million is added for system governance with the specific use of funds to be determined by the State Board of Higher Education.

³Funding is added to the professional student exchange program to provide funding for students enrolled in dental school who attend summer school courses.

⁴Funding included in the executive budget recommendation for a University System master plan and space utilization study is removed.

⁵One-time funding included in the executive budget recommendation for a new and expanding program funding pool is removed.

⁶Funding included in the University System office budget for professional liability insurance is transferred to the University of North Dakota School of Medicine and Health Sciences. The funding is currently transferred from the University System office to the School of Medicine and Health Sciences each biennium.

⁷Funding is provided for the following programs at Dickinson State University:

- Ongoing funding of \$200,000 is provided for the operations of the Henry Biesiot Activities Center.
- One-time funding of \$800,000 is added for enhancements to the Theodore Roosevelt Center.

⁸One-time funding of \$5 million is provided to Minot State University to address housing and budget issues resulting from the 2011 flood.

⁹The following adjustments are made for capital projects and assets at University System institutions:

- University of North Dakota Special fund authority of \$29 million is added to reauthorize the Wilkerson Dining Hall project. Revenue bonding authorization is also provided for the project.
- North Dakota State University Special fund authority of \$660,000 is provided for building upgrades to the Center for Computationally Assisted Science and Technology.
- Valley City State University Funding of \$250,000 from the general fund is added for campus extraordinary repairs and projects.
- Dakota College at Bottineau Funding of \$840,000 from the general fund is added for Thatcher Hall heating upgrades (\$810,000) and campus software updates (\$30,000).

Senate Bill No. 2003 - Other Changes - Senate Action

This amendment also:

- Removes Section 5 of the bill relating to increased award levels for the academic and career and technical education scholarship programs.
- Combines transfer authority for systemwide service contained in Sections 10 and 17 into one section. Section 8, which provides authority to transfer funds from the system information technology services line item to institutions, is removed due to the accounting and reporting restructuring of the system.
- Removes Section 12 which gives the State Board of Higher Education permissive authority to provide student financial assistance grants to part-time students. The section is not needed because the State Board of Higher Education has the statutory authority to determine the guidelines for grant distributions.
- Adjusts Section 14 to clarify that tuition revenue received during the 2013-15 biennium is appropriated to the respective institutions.
- Removes Section 18 which provides that only one-half of the funding provided for tribal college assistance grants may be used during the first half of the biennium. A section is added to amend Section 15-70-04 to provide that the State Board of Higher Education may only use one-half of the biennial appropriation for tribal college assistance grants during the first year of the biennium.
- Adjusts Section 19 to remove appropriation authority included in the section for projects funded through revenue bonds. Section 1 includes appropriation authority for the projects.
- Adds a section to amend Section 54-44.1-11 to extend the carryover authority of the University System.
- Adds a section to create a new statutory section to require Budget Section approval for the University System to assess campuses to pay for employee costs in the University System office.
- Adds a section to require the consolidation of all system information technology services staff
 offices within five years in the joint information technology building on the campus of the
 University of North Dakota.
- Makes technical corrections to Sections 2 and 13.