13.8153.04010 Title.05000 Fiscal No. 5

PROPOSED AMENDMENTS TO REENGROSSED SENATE BILL NO. 2003

Page 1, line 2, remove "to provide an appropriation to the state board of higher education for a"

- Page 1, line 3, replace "settlement payment for the termination of the contract of the commissioner of higher education" with "to create and enact six new sections to chapter 15-10 of the North Dakota Century Code, relating to provisions of matching grants for the advancement of postsecondary academics"
- Page 1, line 4, after "15-10-47" insert ", 15-52-01, 15-52-03, 15-52-04, 15-52-05, 15-52-09, 15-52-31,"
- Page 1, line 6, after the first comma insert "the state medical center,"
- Page 1, line 9, after "reports" insert "; to provide for a legislative management report; to provide an expiration date"
- Page 1, remove lines 19 through 24
- Page 2, remove lines 1 through 31
- Page 3, remove lines 1 through 30
- Page 4, remove lines 1 through 30
- Page 5, remove lines 1 through 30
- Page 6, remove lines 1 through 31
- Page 7, replace lines 1 through 3 with:

"NORTH DAKOTA UNIVERSITY SYSTEM OFFICE

		Adjustments or	
	Base Level	Enhancements	Appropriation
Capital assets - bond payments	\$12,204,769	(\$1,768,724)	\$10,436,045
Competitive research program	7,050,000	Ŭ.	7,050,000
System governance	7,349,806	4,400,363	11,750,169
Title II	1,006,472	0	1,006,472
System information technology services	36,006,667	2,375,831	38,382,498
Professional liability insurance	800,000	(800,000)	0
Student financial assistance grants	19,025,594	2,220,085	21,245,679
Professional student exchange program	3,321,438	953,577	4,275,015
Academic and technical education	10,000,000	3,700,000	13,700,000
scholarships	000 000	0	000 000
Two-year campus marketing	800,000	0	800,000
Scholars program	2,113,584	0	2,113,584
Native American scholarships	574,267	75,000	649,267
Tribally controlled community college gra	ints 1,000,000	0	1,000,000
Education incentive programs	3,176,344	172,656	3,349,000
Deferred maintenance pool	0	10,000,000	10,000,000
Master plan and space utilization study	0	1,000,000	1,000,000
Student mental health	0	282,520	282,520
Education challenge fund	0	30,000,000	30,000,000

Campus security pool	0	2,500,000	2,500,000
Performance funding pool	0	5,000,000	5,000,000
Capital projects pool	<u>0</u>	<u>176,000,000</u>	<u>176,000,000</u>
Total all funds	\$104,428,941	\$236,111,308	\$340,540,249
Less estimated income	<u>3,056,229</u>	<u>15,243,683</u>	<u>18,299,912</u>
Total general fund	\$101,372,712	\$220,867,625	\$322,240,337
Full-time equivalent positions	100.31	12.60	112.91

Subdivision 2.

BISMARCK STATE COLLEGE

	Adjustments or			Adjustments or		
	Base Level	Enhancements	Appropriation			
Operations	\$27,628,314	\$3,577,868	\$31,206,182			
Capital assets	<u>417,673</u>	<u>6,000,000</u>	<u>6,417,673</u>			
Total all funds	\$28,045,987	\$9,577,868	\$37,623,855			
Less estimated income	<u>0</u>	<u>6,600,000</u>	<u>6,600,000</u>			
Total general fund	\$28,045,987	\$2,977,868	\$31,023,855			
Full-time equivalent positions	126.96	0.00	126.96			

Subdivision 3.

LAKE REGION STATE COLLEGE

		Adjustments or	
	Base Level	Enhancements	Appropriation
Operations	\$9,003,614	\$2,588,035	\$11,591,649
Capital assets	<u>155,367</u>	<u>0</u>	<u>155,367</u>
Total all funds	\$9,158,981	\$2,588,035	\$11,747,016
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
Total general fund	\$9,158,981	\$2,588,035	\$11,747,016
Full-time equivalent positions	40.22	0.00	40.22

Subdivision 4.

WILLISTON STATE COLLEGE

	Adjustments or		
	Base Level	Enhancements	Appropriation
Operations	\$8,849,685	\$839,482	\$9,689,167
Capital assets	<u>197,801</u>	<u>0</u>	<u>197,801</u>
Total all funds	\$9,047,486	\$839,482	\$9,886,968
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
Total general fund	\$9,047,486	\$839,482	\$9,886,968
Full-time equivalent positions	44.15	0.00	44.15

Subdivision 5.

UNIVERSITY OF NORTH DAKOTA

		Adjustments or	
	Base Level	Enhancements	Appropriation
Operations	\$140,457,484	\$4,458,585	\$144,916,069
Capital assets	<u>4,411,566</u>	<u>97,237,262</u>	<u>101,648,828</u>

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Total all funds	\$144,869,050	\$101,695,847	\$246,564,897
Less estimated income	<u>0</u>	<u>96,487,262</u>	<u>96,487,262</u>
Total general fund	\$144,869,050	\$5,208,585	\$150,077,635
Full-time equivalent positions	642.20	(8.60)	633.60

Subdivision 6.

NORTH DAKOTA STATE UNIVERSITY

		Adjustments or	
	Base Level	Enhancements	Appropriation
Operations	\$125,015,305	\$9,496,422	\$134,511,727
Capital assets	<u>2,732,244</u>	<u>39,819,356</u>	<u>42,551,600</u>
Total all funds	\$127,747,549	\$49,315,778	\$177,063,327
Less estimated income	<u>0</u>	<u>39,819,356</u>	<u>39,819,356</u>
Total general fund	\$127,747,549	\$9,496,422	\$137,243,971
Full-time equivalent positions	495.21	(4.00)	491.21

Subdivision 7.

NORTH DAKOTA STATE COLLEGE OF SCIENCE

	Adjustments or		
	Base Level	Enhancements	Appropriation
Operations	\$34,186,542	\$1,585,812	\$35,772,354
Capital assets	<u>1,012,379</u>	<u>1,350,000</u>	<u>2,362,379</u>
Total all funds	\$35,198,921	\$2,935,812	\$38,134,733
Less estimated income	<u>0</u>	<u>1,350,000</u>	<u>1,350,000</u>
Total general fund	\$35,198,921	\$1,585,812	\$36,784,733
Full-time equivalent positions	171.87	0.00	171.87

Subdivision 8.

DICKINSON STATE UNIVERSITY

		Adjustments or	
	Base Level	Enhancements	Appropriation
Operations	\$22,383,539	\$3,084,221	\$25,467,760
Capital assets	<u>409,078</u>	<u>0</u>	<u>409,078</u>
Total all funds	\$22,792,617	\$3,084,221	\$25,876,838
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
Total general fund	\$22,792,617	\$3,084,221	\$25,876,838
Full-time equivalent positions	100.32	0.00	100.32

Subdivision 9.

MAYVILLE STATE UNIVERSITY

		Adjustments or	
	<u>Base Level</u>	Enhancements	Appropriation
Operations	\$12,775,788	\$931,742	\$13,707,530
Capital assets	<u>358,992</u>	<u>0</u>	<u>358,992</u>
Total all funds	\$13,134,780	\$931,742	\$14,066,522
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>

Total general fund	\$13,134,780	\$931,742	\$14,066,522
Full-time equivalent positions	62.78	0.00	62.78

Subdivision 10.

MINOT STATE UNIVERSITY

Operations Capital assets Total all funds Less estimated income Total general fund	<u>Base Level</u> \$37,838,974 <u>899,620</u> \$38,738,594 <u>0</u> \$38,738,594	Adjustments or <u>Enhancements</u> \$2,073,490 <u>11,801,785</u> \$13,875,275 <u>11,801,785</u> \$2,073,490	<u>Appropriation</u> \$39,912,464 <u>12,701,405</u> \$52,613,869 <u>11,801,785</u> \$40,812,084
Total general fund	\$38,738,594	\$2,073,490	\$40,812,084
Full-time equivalent positions	201.76	0.00	201.76

Subdivision 11.

VALLEY CITY STATE UNIVERSITY

	Adjustments or				
	Base Level	Enhancements	Appropriation		
Operations	\$17,694,741	\$2,000,411	\$19,695,152		
Capital assets	<u>408,319</u>	<u>4,806,837</u>	<u>5,215,156</u>		
Total all funds	\$18,103,060	\$6,807,248	\$24,910,308		
Less estimated income	<u>0</u>	<u>4,806,837</u>	<u>4,806,837</u>		
Total general fund	\$18,103,060	\$2,000,411	\$20,103,471		
Full-time equivalent positions	97.29	0.00	97.29		

Subdivision 12.

DAKOTA COLLEGE AT BOTTINEAU

		Adjustments or	
	Base Level	Enhancements	Appropriation
Operations	\$6,489,750	\$833,843	\$7,323,593
Capital assets	<u>115,507</u>	<u>7,600,789</u>	<u>7,716,296</u>
Total all funds	\$6,605,257	\$8,434,632	\$15,039,889
Less estimated income	<u>0</u>	<u>7,600,789</u>	<u>7,600,789</u>
Total general fund	\$6,605,257	\$833,843	\$7,439,100
Full-time equivalent positions	36.12	0.00	36.12

Subdivision 13.

UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES

		Adjustments or	
	Base Level	Enhancements	Appropriation
Operations	<u>\$47,747,971</u>	<u>\$8,214,806</u>	\$55,962,777
Total all funds	\$47,747,971	\$8,214,806	\$55,962,777
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
Total general fund	\$47,747,971	\$8,214,806	\$55,962,777
Full-time equivalent positions	156.55	0.00	156.55

Subdivision 14.

NORTH DAKOTA FOREST SERVICE

Operations Capital assets Total all funds Less estimated income Total general fund Full-time equivalent positions	Base Level \$5,514,681 <u>97,791</u> \$5,612,472 <u>1,650,000</u> \$3,962,472 28.00	Adjustments or <u>Enhancements</u> \$686,643 <u>788,419</u> \$1,475,062 <u>0</u> \$1,475,062 1.00	Appropriation \$6,201,324 <u>886,210</u> \$7,087,534 <u>1,650,000</u> \$5,437,534 29.00
Subdivision 15.			
	BILL TOTAL		
Grand total all funds Grand total special funds Grand total general fund	<u>Base Level</u> \$611,231,666 <u>4,706,229</u> \$606,525,437	Adjustments or <u>Enhancements</u> \$445,887,116 <u>183,709,712</u> \$262,177,404	<u>Appropriation</u> \$1,057,118,782 <u>188,415,941</u> \$868,702,841"
Page 7, replace lines 9 and 10 with:			
"Capital projects - general fund Capital projects - other funds Capital projects funding pool - general Capital projects funding pool - other fu		\$47,136,000 105,065,555 0 0	\$1,535,000 167,866,029 160,000,000 16,000,000"
Page 7, replace lines 12 and 13 with:			
"Minot state university flood recovery		0	2,000,000"
Page 7, replace line 17 with:			
"Williston state college operating funds	8	2,000,000	1,000,000"
Page 7, replace lines 21 through 24 wi	ith:		
"Health care workforce initiative Master plan and space utilization study Total all funds Total other funds Total general fund	y	0 <u>0</u> \$156,325,912 <u>105,065,555</u> \$51,260,357	7,414,806 <u>1,000,000</u> \$397,615,835 <u>183,866,029</u> \$213,749,806"
Page 7, remove lines 29 through 31			

Page 8, remove lines 1 through 14

Page 9, after line 12, insert:

"SECTION 4. A new section to chapter 15-10 of the North Dakota Century Code is created and enacted as follows:

Advancement of academics - Matching grants - University of North Dakota and North Dakota state university.

- 1. a. During the period beginning July 1, 2013, and ending December 31, 2014, the state board of higher education shall award one dollar in matching grants for every two dollars raised by the institutional foundations of the university of North Dakota and North Dakota state university for projects dedicated exclusively to the advancement of academics.
 - b. To be eligible for a matching grant, an institution must demonstrate that:
 - (1) Its foundation has raised at least fifty thousand dollars in cash or monetary pledges for a qualifying project; and
 - (2) The project has been approved by the grant review committee established in section 7 of this Act.
 - c. The board may award up to ten million dollars in matching grants to each institution.
- 2. a. If any available dollars have not been awarded by the board before January 1, 2015, in accordance with subsection 1, either the university of North Dakota or North Dakota state university may apply for an additional matching grant.
 - b. An application submitted under this subsection must meet the same criteria as an original application.
 - c. <u>The board shall consider each application submitted under this</u> <u>subsection in chronological order.</u>
 - <u>d.</u> If the remaining dollars are insufficient to provide a matching grant in the amount of one dollar for every two dollars raised by the institutional foundation, the board shall award a lesser amount.

SECTION 5. A new section to chapter 15-10 of the North Dakota Century Code is created and enacted as follows:

Advancement of academics - Matching grants - Two-year and four-year institutions of higher education.

- 1. a. During the period beginning July 1, 2013, and ending December 31, 2014, the state board of higher education shall award one dollar in matching grants for every two dollars raised by the institutional foundations of Bismarck state college, Dakota college at Bottineau, Dickinson state university, Lake Region state college, Mayville state university, Minot state university, North Dakota state college of science, Valley City state university, and Williston state college for projects dedicated exclusively to the advancement of academics.
 - b. To be eligible for a matching grant, an institution must demonstrate that:
 - (1) Its foundation has raised at least twenty-five thousand dollars in cash or monetary pledges for a qualifying project; and

- (2) The project has been approved by the grant review committee established in section 7 of this Act.
- c. The board may award up to one million dollars in matching grants to each institution.
- 2. a. If any available dollars have not been awarded by the board before January 1, 2015, in accordance with subsection 1, any institution listed in subsection 1 may apply for an additional matching grant.
 - b. An application submitted under this subsection must meet the same criteria as an original application.
 - c. <u>The board shall consider each application submitted under this</u> <u>subsection in chronological order.</u>
 - <u>d.</u> If the remaining dollars are insufficient to provide a matching grant in the amount of one dollar for every two dollars raised by the institutional foundation, the board shall award a lesser amount.

SECTION 6. A new section to chapter 15-10 of the North Dakota Century Code is created and enacted as follows:

Liability for pledged amount.

If the state board of higher education provides grant funds under this Act to an institution on the basis of a monetary pledge and if the amount forthcoming is less than the amount pledged, the institutional foundation is liable to the institution for any shortfall.

SECTION 7. A new section to chapter 15-10 of the North Dakota Century Code is created and enacted as follows:

Grant review committee.

- 1. There is created a grant review committee consisting of:
 - a. The governor, or the governor's designee, who shall serve as the chairman;
 - b. <u>Two members of the house of representatives appropriations</u> committee, selected by the majority leader of the house of representatives;
 - c. <u>Two members of the senate appropriations committee, selected by the</u> <u>majority leader of the senate;</u>
 - <u>d.</u> <u>Two members appointed by the governor, with the consent of the</u> <u>legislative management; and</u>
 - e. <u>Two members appointed by the state board of higher education, with</u> <u>the consent of the legislative management.</u>
- 2. The gubernatorial appointees must have an understanding of higher education's role in advancing agriculture, the arts, commerce and finance, manufacturing, mineral extraction, natural resources, and the professions.

- 3. The grant review committee shall establish its rules of operation and procedure and shall develop and publish the criteria upon which all requests for matching grants will be reviewed.
- 4. A request for a matching grant must be presented to the committee by the president of the institution. The president may be accompanied by other individuals having an expertise with respect to the project.

SECTION 8. A new section to chapter 15-10 of the North Dakota Century Code is created and enacted as follows:

Grant review committee - Compensation.

Each member of the grant review committee is entitled to receive compensation in the amount of one hundred thirty-five dollars per day plus reimbursement for expenses as provided by law for state officers if the member is attending meetings or performing duties directed by the committee. The compensation provided for in this section may not be paid to any member of the committee who receives a salary or other compensation as an employee or official of this state if the individual is serving on the committee by virtue of the individual's state office or state employment.

SECTION 9. A new section to chapter 15-10 of the North Dakota Century Code is created and enacted as follows:

Definition.

For purposes of this Act, projects dedicated to the advancement of enhanced academics include investments in research, scholarships, technology, endowed chairs, and investments in educational infrastructure, including new capital construction projects that conform with the university system campus master plan and space utilization study.

SECTION 10. AMENDMENT. Section 15-52-01 of the North Dakota Century Code is amended and reenacted as follows:

15-52-01. School of medicine and health sciences.

The primary purpose of the university of North Dakota school of medicine and health sciences is to educate physicians and other health professionals <u>for subsequent</u> <u>service in North Dakota</u> and to enhance the quality of life <u>in North Dakotaof its people</u>. Other purposes include the discovery of knowledge that benefits the people of this state and enhances the quality of their lives.

SECTION 11. AMENDMENT. Section 15-52-03 of the North Dakota Century Code is amended and reenacted as follows:

15-52-03. School of medicine and health sciences advisory council - Members, terms, meetings.

- 1. To assure the proper coordination of the university of North Dakota school of medicine and health sciences with all other health activities of the state, a permanent school of medicine and health sciences advisory council is established to perform the duties in section 15-52-04.
- 2. The council consists of fifteen members:

- a. (1) Two members of the senate, one of whom must be from the majority party and one of whom must be from the minority party, selected by the chairman of the legislative management; and
 - (2) Two members of the house of representatives, one of whom must be from the majority party and one of whom must be from the minority party, to be selected by the chairman of the legislative management;
- b. One member selected by each of the following:
 - (1) The department of human services;
 - (2) The state board of higher education;
 - (3) The state department of health;
 - (4) The North Dakota medical association;
 - (5) The North Dakota hospital association;
 - (6) The veterans administration hospital in Fargo; and
 - (7) The university of North Dakota center for rural health; and
- c. Four members selected by the dean of the university of North Dakota school of medicine and health sciences, one from each of the four campuses of the school of medicine and health sciences with headquarters in Bismarck, Fargo, Grand Forks, and Minot.
- 3. The representatives named by the state agencies and boards must be selected to serve as members of the advisory council for periods of at least one year, but may not serve longer than their term of office on the public agency. The representatives from the North Dakota state medical association and the North Dakota hospital association shall serve a term of three years or until their successors are named and qualified.
- 4. The council shall name its own chairman and the dean of the university of North Dakota school of medicine and health sciences shall serve as executive secretary of the council. <u>The executive secretary does not have</u> <u>voting privileges.</u> The council shall meet not less than twice each year, and, from time to time, on its own motion or upon request of the university administration.

SECTION 12. AMENDMENT. Section 15-52-04 of the North Dakota Century Code is amended and reenacted as follows:

15-52-04. Duties of council.

- 1. The advisory council, in consultation with the school of medicine and health sciences and the other agencies, associations, and institutions represented on the advisory council, shall study and make recommendations regarding the strategic plan, programs, and facilities of the school of medicine and health sciences in support of its purpose as defined in section 15-52-01.
- 2. Biennially, the advisory council shall submit a report, together with its recommendations, to the agencies, associations, and institutions

represented on the advisory council, to the university of North Dakota, and to the legislative council.

- 3. a. The report must describe the advisory council's recommendations regarding the strategic plan, programs, and facilities of the school of medicine and health sciences as developed under subsection 1. The recommendations for implementing strategies through the school of medicine and health sciences or other agencies and institutions must:
 - (1) Address the health care needs of the people of the state; and
 - (2) Provide information regarding the state's health care workforce needs-<u>; and</u>
 - (3) Provide information that specifies the contributions that the university of North Dakota school of medicine and health sciences and the residency training programs in the state are making to meet the health care provider workforce needs of the state. Such information must include data regarding:
 - (a) The effectiveness of activities conducted throughout the state relating to the recruitment and progression of students into medical school and into the health care provider workforce;
 - (b) Class characteristics of the medical school matriculants, specifically to include a description of their geographic background;
 - (c) Residency choices of medical school graduates;
 - (d) Practice location choices of graduates of North Dakota residencies; and
 - (e) Any other relevant information that the university of North Dakota school of medicine and health sciences advisory council determines to be important and useful in assessing the degree of success of the university of North Dakota school of medicine and health sciences in meeting the health care workforce needs of the state as specified in section 15-52-01.
 - b. The recommendations required under subdivision a may address:
 - (1) Medical education and training;
 - (2) The recruitment and retention of physicians and other health care professionals;
 - (3) Factors influencing the practice environment for physicians and other health care professionals;
 - (4) Access to health care;
 - (5) Patient safety;
 - (6) The quality of health care and the efficiency of its delivery; and
 - (7) Financial challenges in the delivery of health care.

4. The council may consult with any individual or entity in performing its duties under this section.

SECTION 13. AMENDMENT. Section 15-52-05 of the North Dakota Century Code is amended and reenacted as follows:

15-52-05. Facilities.

The university authorities shall make the facilities of the university of North Dakota school of medicine and health sciences available to all agencies of the state, federal, and local governments engaged in health and welfare activities to the fullest extent possible within the limits of a complete and coordinated program for the use thereof on terms commensurate with the cost of services rendered and facilities furnished. The work of the school of medicine and health sciences must be coordinated with the work of the other departments of the university of North Dakota. Means must be provided whereby regularly enrolled students in other schools or departments of the university of North Dakota may, upon approval of the dean of such other school or department, enroll in elective courses in the medical school and receive credit therefor in the school or department in which they are regularly enrolled, subject to such policy and procedures as may be established by the university of North Dakota and the state board of higher education. Medical students may enroll in other departments and schools. Such action must be taken as may serve to make both the school of medicine and health sciences and the other departments and schools of the university of North Dakota more efficient and responsive to needs of the people through the mutual interchange of facilities, and service, wherever possible.

SECTION 14. AMENDMENT. Section 15-52-09 of the North Dakota Century Code is amended and reenacted as follows:

15-52-09. Expenditure of proceeds of one-mill levy authorized - Limitation.

The proceeds of the one-mill tax levy established by section 10 of article X of the Constitution of North Dakota, together with any other funds that may be received by the state treasurer, from time to time, for the benefit of the North Dakota state medicalcenteruniversity of North Dakota school of medicine and health sciences, must be expended to establish, develop, and maintain the university of North Dakota school of medicine and health science of state warrants drawn on such funds by the director of the office of management and budget.

SECTION 15. AMENDMENT. Section 15-52-31 of the North Dakota Century Code is amended and reenacted as follows:

15-52-31. Admission of students - Qualifications.

The faculty of the school of medicine and health sciences at the university of North Dakota may, with the advice of the school of medicine and health sciences advisory council and with the approval of the state board of higher education <u>and in</u> <u>accordance with applicable accreditation requirements as specified by the liaison</u> <u>committee on medical education</u>, adopt such rules and regulations governing the education and residency qualifications of applicants for admission to the school of medicine and health sciences as it deems necessary and proper to carry out its <u>purpose as provided in section 15-52-01</u>."

Page 12, line 4, replace "during the biennium beginning July 1, 2013," with "for the period beginning with the effective date of this Act"

Page 12, line 8, after "institutions" insert "based on the university system master plan and space utilization study. However, the state board of higher education may distribute up to one-half of the funds in the pool to institutions prior to the completion of the master plan and space utilization study"

Page 12, after line 11, insert:

- "3. The performance funding pool line item includes funding that may be allocated to institutions based on the institution meeting specified goals or other performance measures as determined by the board. The board shall determine whether the allocations are to be considered a one-time funding item for the current biennium only or if the allocation is to become part of an institution's base budget. The funding in the performance funding pool may not be used for the operations or any function of the university system office. The state board of higher education shall consider any allocations from the oil and gas impact grant fund to higher education institutions when determining allocations to institutions from the performance funding pool.
- 4. The campus security pool line item includes funding that must be used to address security and emergency preparedness needs at institutions. The funding in the pool must be transferred to institutions prior to January 1, 2014."

Page 12, line 13, replace "BUDGET SECTION REPORT" with "LEGISLATIVE MANAGEMENT REPORTS - REPORT TO SIXTY-FOURTH LEGISLATIVE ASSEMBLY"

- Page 12, line 13, replace "Within five years of" with "Upon"
- Page 12, line 16, replace "consolidate all" with "require"
- Page 12, line 16, after "offices" insert "of newly hired employees to be located"
- Page 12, line 16, after "building" insert "unless the position is specifically assigned to an institution or the university system office"
- Page 12, line 16, replace "The" with "During the 2013-14 interim, the"
- Page 12, line 17, after "section" insert "and information technology committee"
- Page 12, line 18, replace the second "the" with "university"
- Page 12, line 18, remove "offices until all offices"
- Page 12, line 19, replace "are consolidated" with ", including the location of staff members providing those services"
- Page 12, line 19, remove "Effective five years after the completion of the building project, the state board"
- Page 12, replace lines 20 through 22 with "The university system shall provide a report to the appropriations committees of the sixty-fourth legislative assembly regarding the consolidation of university system information technology services and shall provide a comprehensive report of the budget for all university system information technology services, including services provided by institutions."

Page 12, replace lines 23 through 31 with:

"SECTION 21. CAPITAL PROJECTS FUNDING POOL - TRANSFER AUTHORITY - BUDGET SECTION APPROVAL. The capital projects funding pool line item contained in subdivision 1 of section 1 of this Act includes funding of \$160,000,000 from the general fund and \$16,000,000 of other funds which must be used for capital projects located at institutions under the control of the state board of higher education. The state board of higher education shall review capital projects and prioritize the projects based on the university system master plan and space utilization study as provided in section 22 of this Act. The board shall recommend projects and associated funding to the budget section for final approval. Upon budget section approval, the state board of higher education shall transfer appropriation authority from the capital projects funding pool to institutions for approved capital projects. A ten percent match from local or private funds must be provided by the institution for any approved project that provides for the construction of a new building or provides for a renovation to an existing building that exceeds a total cost of \$10,000,000. Projects eligible to receive funding from the capital projects funding pool include:

- 1. Bismarck state college communications and creative arts center.
- 2. Lake Region state college Erlandson technical center remodel and addition project.
- 3. Williston state college campus drive project.
- 4. Williston state college Stevens hall renovation.
- 5. University of North Dakota law school building renovation.
- 6. University of North Dakota school of medicine and health sciences facility project.
- 7. North Dakota state university science, technology, engineering, and mathematics classroom and laboratory building.
- 8. State college of science old main building renovation project.
- 9. Mayville state university campuswide drainage improvements.
- 10. Mayville state university old gymnasium building replacement and improvements.
- 11. Minot state university plant services building.
- 12. Valley City state university hillside slope stabilization project.
- 13. Valley City state university Vangstad hall renovation.
- 14. Dakota college at Bottineau campus safety and emergency preparedness improvements.

SECTION 22. MASTER PLAN AND SPACE UTILIZATION STUDY - CAMPUS BUILDING PROJECTS - PROJECT MANAGEMENT. The master plan and space utilization study line item contained in subdivision 1 of section 1 of this Act includes funding that must be used by the state board of higher education to conduct a systemwide master plan and space utilization study. The board may use up to \$150,000 of the funds to contract with an outside entity for a final design review of the university of North Dakota school of medicine and health sciences facility project and the North Dakota state university science, technology, engineering, and mathematics classroom building project. Beginning with the effective date of this Act, the state board of higher education may not authorize a capital project, excluding athletic facility projects to be paid from private or local funds, to begin at an institution until a master plan and space utilization study has been conducted of the campus and the board determines the building project conforms with the master plan and space utilization study. However, construction may begin on the university of North Dakota school of medicine and health sciences facility project and the North Dakota state university science, technology, engineering, and mathematics classroom building project prior to the completion of a master plan and space utilization study of the respective campus. Each capital project authorized by the state board of higher education must have adequate project management oversight by either an institution official or a representative of an external entity as determined by the commissioner of higher education. Any project management costs must be paid from funds authorized for the project.

SECTION 23. BISMARCK STATE COLLEGE COMMUNICATIONS AND CREATIVE ARTS CENTER. The capital assets line item in subdivision 2 of section 1 of this Act includes the sum of \$6,000,000 from special funds derived from donations and other income for the Bismarck state college communications and creative arts center project. The \$6,000,000 special funds appropriation for the project may be used to construct a theater as part of the communications and creative arts center project. The operations line item in subdivision 2 of section 1 of this Act includes the sum of \$600,000 from special funds derived from donations and other income which may be used to develop programming at the communications and creative arts center that includes written and spoken communications, visual and performing arts, social sciences, history, law, economics, philosophy, and current events. Funding may be used for items including curriculum development, student activities, faculty enhancement, public programming, and the development and publication of appropriate media to promote these activities. The other funds authority provided for the communications and creative arts center project may be used only if the state board of higher education allocates funding from the capital projects funding pool for the communications and creative arts center as provided for in this Act.

SECTION 24. UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES BISMARCK FAMILY PRACTICE CENTER SKYWALK PROJECT. The capital assets line item in subdivision 5 of section 1 of this Act includes the sum of \$750,000 from the general fund for the university of North Dakota school of medicine and health sciences Bismarck family practice center skywalk project. The university of North Dakota shall provide \$1 of nonstate funding for the project for every \$1 of funding used from the general fund appropriation."

Page 13, line 2, replace "\$5,000,000" with "\$2,000,000"

Page 13, line 20, replace "the sum of \$158,904,848" with "funding"

Page 14, after line 27, insert:

"SECTION 33. LEGISLATIVE MANAGEMENT REPORT - POSTSECONDARY ACADEMIC MATCHING GRANTS. Before October 1, 2014, the state board of higher education shall provide a report to the legislative management regarding the number of matching grants that were sought, the number that were awarded, and the manner in which the grants were used as provided in sections 4 through 9 of this Act.

SECTION 34. EXPIRATION DATE. Sections 4 through 9 of this Act are effective through June 30, 2015, and after that date are ineffective."

Page 14, line 28, replace "Sections 3 and 18" with "Sections 19, 21, 22, 24, 25, and 32"

- Page 14, line 28, after "Act" insert "; \$2,000,000 from the general fund contained in the operations line item in subdivision 10 of section 1 of this Act for flood recovery funding;"
- Page 14, line 28, after "assets" insert ", capital projects funding pool, master plan and space utilization study,"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2003 - Summary of House Action

	Executive Budget	Senate Version	House Changes	House Version
University System Office				
Total all funds	\$158,461,888	\$154,432,356	\$186,107,893	\$340,540,249
Less estimated income	2,299,912	2,299,912	16,000,000	18,299,912
General fund	\$156,161,976	\$152,132,444	\$170,107,893	\$322,240,337
Bismarck State College				
Total all funds	\$48,714,535	\$48,714,535	(\$11,090,680)	\$37,623,855
Less estimated income	0	0	6,600,000	6,600,000
General fund	\$48,714,535	\$48,714,535	(\$17,690,680)	\$31,023,855
Lake Region State College				
Total all funds	\$19,357,137	\$19,357,137	(\$7,610,121)	\$11,747,016
Less estimated income	0	0	Ó	0
General fund	\$19,357,137	\$19,357,137	(\$7,610,121)	\$11,747,016
Williston State College				
Total all funds	\$24,187,242	\$24,187,242	(\$14,300,274)	\$9,886,968
Less estimated income	0	0		0
General fund	\$24,187,242	\$24,187,242	(\$14,300,274)	\$9,886,968
University of North Dakota				
Total all funds	\$311,103,676	\$340,103,676	(\$93,538,779)	\$246,564,897
Less estimated income	67,487,262	96,487,262	0	96,487,262
General fund	\$243,616,414	\$243,616,414	(\$93,538,779)	\$150,077,635
UND Medical Center				
Total all funds	\$55,162,777	\$55,962,777	\$0	\$55,962,777
Less estimated income	0	0	0	0
General fund	\$55,162,777	\$55,962,777	\$0	\$55,962,777
North Dakota State University				
Total all funds	\$215,779,839	\$216,439,839	(\$39,376,512)	\$177,063,327
Less estimated income	39,159,356	39,819,356	Ó	39,819,356
General fund	\$176,620,483	\$176,620,483	(\$39,376,512)	\$137,243,971
State College of Science				
Total all funds	\$51,852,178	\$51,852,178	(\$13,717,445)	\$38,134,733
Less estimated income	1,350,000	1,350,000	Ó	1,350,000
General fund	\$50,502,178	\$50,502,178	(\$13,717,445)	\$36,784,733
Dickinson State University				
Total all funds	\$28,082,814	\$29,082,814	(\$3,205,976)	\$25,876,838
Less estimated income	0	0	Ó	0
General fund	\$28,082,814	\$29,082,814	(\$3,205,976)	\$25,876,838
Mayville State University				
Total all funds	\$23,819,658	\$23,819,658	(\$9,753,136)	\$14,066,522
Less estimated income	0	0	0	0
General fund	\$23,819,658	\$23,819,658	(\$9,753,136)	\$14,066,522
Minot State University				

Total all funds	\$57,088,203	\$62,088,203	(\$9,474,334)	\$52,613,869
Less estimated income	11,801,785	11,801,785	0	11,801,785
General fund	\$45,286,418	\$50,286,418	(\$9,474,334)	\$40,812,084
Valley City State University				
Total all funds	\$31,462,444	\$31,712,444	(\$6,802,136)	\$24,910,308
Less estimated income	4,806,837	4,806,837	0	4,806,837
General fund	\$26,655,607	\$26,905,607	(\$6,802,136)	\$20,103,471
Dakota College at Bottineau				
Total all funds	\$16,488,285	\$17,328,285	(\$2,288,396)	\$15,039,889
Less estimated income	7,600,789	7,600,789	0	7,600,789
General fund	\$8,887,496	\$9,727,496	(\$2,288,396)	\$7,439,100
Forest Service				
Total all funds	\$7,159,022	\$7,159,022	(\$71,488)	\$7,087,534
Less estimated income	1,650,000	1,650,000	Ó	1,650,000
General fund	\$5,509,022	\$5,509,022	(\$71,488)	\$5,437,534
Bill total				
Total all funds	\$1,048,719,698	\$1,082,240,166	(\$25,121,384)	\$1,057,118,782
Less estimated income	136,155,941	165,815,941	22,600,000	188,415,941
General fund	\$912,563,757	\$916,424,225	(\$47,721,384)	\$868,702,841

Senate Bill No. 2003 - North Dakota University System - General Fund Summary

	Executive Budget	Senate Version	House Changes	House Version
University System Office	\$156,161,976	\$152,132,444	\$170,107,893	\$322,240,337
Bismarck State College	48,714,535	48,714,535	(17,690,680)	31,023,855
Lake Region State College	19,357,137	19,357,137	(7,610,121)	11,747,016
Williston State College	24,187,242	24,187,242	(14,300,274)	9,886,968
University of North Dakota	243,616,414	243,616,414	(93,538,779)	150,077,635
UND Medical Center	55,162,777	55,962,777	. ,	55,962,777
North Dakota State University	176,620,483	176,620,483	(39,376,512)	137,243,971
State College of Science	50,502,178	50,502,178	(13,717,445)	36,784,733
Dickinson State University	28,082,814	29,082,814	(3,205,976)	25,876,838
Mayville State University	23,819,658	23,819,658	(9,753,136)	14,066,522
Minot State University	45,286,418	50,286,418	(9,474,334)	40,812,084
Valley City State University	26,655,607	26,905,607	(6,802,136)	20,103,471
Dakota College at Bottineau	8,887,496	9,727,496	(2,288,396)	7,439,100
Forest Service	5,509,022	5,509,022	(71,488)	5,437,534
Total general fund	\$912,563,757	\$916,424,225	(\$47,721,384)	\$868,702,841

Detail of House changes to the General Fund

	Increases Funding for System Governance ¹	Removes Contract Settlement Payment ²	Adds Systemwide Performance Funding Pool ³	Creates Campus Security Funding Pool⁴	Restores Funding for Campus Master Planning⁵	Adjusts Employee Compensation Package ⁶
University System Office Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center North Dakota State University State College of Science Dickinson State University Mayville State University Minot State University Valley City State University Dakota College at Bottineau	\$700,000	(\$854,520)	\$5,000,000	\$2,500,000	\$1,000,000	(\$527,637)
Forest Service						(71,488)
Total general fund	\$700,000	(\$854,520)	\$5,000,000	\$2,500,000	\$1,000,000	(\$599,125)

	Transfers Positions to University System Office ⁷	Removes Funding for Campus Equalization Payments [®]	Provides Adjusted Campus Equity Funding Payments ⁹	Removes Funding for Inflation and Initiative Formula Payments ¹⁰	Provides Adjusted Inflation Payments ¹¹	Adjusts Campus Funding ¹²
University System Office Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center	\$2,290,050 (1,330,722)	(3,537,996) (2,800,171)	2,369,557 2,357,701 (334,772) 1,898,987	(3,830,552) (1,450,423) (1,097,278) (18,447,364)	608,311 230,334 174,254 3,890,320	1,000,000
North Dakota State University State College of Science Dickinson State University Mayville State University Minot State University Valley City State University Dakota College at Bottineau Forest Service	(959,328)	(6,431,392) (2,249,951) (2,236,064) (904,705) (1,961,854) (968,128)	7,745,881 864,543 1,792,518 655,928 (687,531) 1,606,225 687,978	(12,841,542) (4,541,854) (3,054,133) (1,713,173) (4,725,919) (2,448,427) (918,511)	2,709,869 721,269 491,703 275,814 761,021 394,186 145,865	(200,000) (3,000,000)
Total general fund	\$0	(\$21,090,261)	\$18,957,015	(\$55,069,176)	\$10,402,946	(\$2,200,000)
	Removes Funding for General Fund Campus Capital Projects ¹³	Creates Capital Projects Funding Pool ¹⁴	Adjusts Funding for Capital Projects ¹⁵	Total General Fund Changes		
University System Office Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center	(13,300,000) (5,947,562) (14,042,478) (80,300,000)	\$160,000,000	750,000	\$170,107,893 (17,690,680) (7,610,121) (14,300,274) (93,538,779)		
North Dakota State University State College of Science Dickinson State University Mayville State University Minot State University Valley City State University Dakota College at Bottineau Forest Service	(29,600,000) (8,511,452) (8,067,000) (1,821,905) (4,392,266) (1,235,600)			(39,376,512) (13,717,445) (3,205,976) (9,753,136) (9,474,334) (6,802,136) (2,288,396) (71,488)		
Total general fund	(\$167,218,263)	\$160,000,000	\$750,000	(\$47,721,384)		

Senate Bill No. 2003 - North Dakota University System - Other Funds Summary

	Executive Budget	Senate Version	House Changes	House Version
University System Office Bismarck State College Lake Region State College	\$2,299,912	\$2,299,912	\$16,000,000 6,600,000	\$18,299,912 6,600,000
Williston State College				
University of North Dakota UND Medical Center	67,487,262	96,487,262		96,487,262
North Dakota State University	39,159,356	39,819,356		39,819,356
State College of Science Dickinson State University Mayville State University	1,350,000	1,350,000		1,350,000
Minot State University	11,801,785	11,801,785		11,801,785
Valley City State University	4,806,837	4,806,837		4,806,837
Dakota College at Bottineau	7,600,789	7,600,789		7,600,789
Forest Service	1,650,000	1,650,000		1,650,000
Total other funds	\$136,155,941	\$165,815,941	\$22,600,000	\$188,415,941

Detail of House changes to Other Funds

University System Office Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center North Dakota State University State College of Science Dickinson State University Mayville State University Minot State University Valley City State University Dakota College at Bottineau Forest Service	Increases Funding for System Governance ¹	Removes Contract Settlement Payment ²	Adds Systemwide Performance Funding Pool ³	Creates Campus Security Funding Pool⁴	Restores Funding for Campus Master Planning ⁵	Adjusts Employee Compensation Package ⁶
Total other funds	\$0	\$0	\$0	\$0	\$0	\$0
	Transfers Positions to University System Office ⁷	Removes Funding for Campus Equalization Payments ⁸	Provides Adjusted Campus Equity Funding Payments ⁹	Removes Funding for Inflation and Initiative Formula Payments ¹⁰	Provides Adjusted Inflation Payments ¹¹	Adjusts Campus Funding ¹²
University System Office Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center North Dakota State University State College of Science Dickinson State University Mayville State University Minot State University Valley City State University Dakota College at Bottineau Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$0	\$0
University System Office Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center North Dakota State University State College of Science Dickinson State University Mayville State University Minot State University Valley City State University Dakota College at Bottineau Forest Service	Removes Funding for General Fund Campus Capital Projects ¹³	Creates Capital Projects Funding Pool ¹⁴ \$16,000,000	Adjusts Funding for Capital Projects ¹⁵ 6,600,000	Total Other Funds Changes \$16,000,000 6,600,000		
Total other funds	\$0	\$16,000,000	\$6,600,000	\$22,600,000		

Senate Bill No. 2003 - North Dakota University System - All Funds Summary

	Executive Budget	Senate Version	House Changes	House Version
University System Office	\$158,461,888	\$154,432,356	\$186,107,893	\$340,540,249
Bismarck State College	48,714,535	48,714,535	(11,090,680)	37,623,855
Lake Region State College	19,357,137	19,357,137	(7,610,121)	11,747,016
Williston State College	24,187,242	24,187,242	(14,300,274)	9,886,968
University of North Dakota	311,103,676	340,103,676	(93,538,779)	246,564,897
UND Medical Center	55,162,777	55,962,777	, , ,	55,962,777
North Dakota State University	215,779,839	216,439,839	(39,376,512)	177,063,327
State College of Science	51,852,178	51,852,178	(13,717,445)	38,134,733
Dickinson State University	28,082,814	29,082,814	(3,205,976)	25,876,838
Mayville State University	23,819,658	23,819,658	(9,753,136)	14,066,522
Minot State University	57,088,203	62,088,203	(9,474,334)	52,613,869
Valley City State University	31,462,444	31,712,444	(6,802,136)	24,910,308
Dakota College at Bottineau	16,488,285	17,328,285	(2,288,396)	15,039,889
Forest Service	7,159,022	7,159,022	(71,488)	7,087,534
Total all funds	\$1,048,719,698	\$1,082,240,166	(\$25,121,384)	\$1,057,118,782
FTE	2344.49	2337.49	(32.75)	2304.74

Detail of House changes to All Funds

University System Office Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center North Dakota State University State College of Science Dickinson State University Mayville State University Minot State University Valley City State University Valley City State University Dakota College at Bottineau Forest Service	Increases Funding for System Governance ¹ \$700,000	Removes Contract Settlement Payment ² (\$854,520)	Adds Systemwide Performance Funding Pool ³ \$5,000,000	Creates Campus Security Funding Pool ⁴ \$2,500,000	Restores Funding for Campus Master Planning ⁵ \$1,000,000	Adjusts Employee Compensation Package ⁶ (\$527,637) (\$527,637)
Total all funds	\$700,000	(\$854,520)	\$5,000,000	\$2,500,000	\$1,000,000	(\$599,125)
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Positions to University System Office ⁷	Removes Funding for Campus Equalization Payments ⁸	Provides Adjusted Campus Equity Funding Payments [®]	Removes Funding for Inflation and Initiative Formula Payments ¹⁰	Provides Adjusted Inflation Payments ¹¹	Adjusts Campus Funding ¹²
University System Office Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center	\$2,290,050 (1,330,722)	(3,537,996) (2,800,171)	2,369,557 2,357,701 (334,772) 1,898,987	(3,830,552) (1,450,423) (1,097,278) (18,447,364)	608,311 230,334 174,254 3,890,320	1,000,000
North Dakota State University State College of Science Dickinson State University Mayville State University Minot State University Valley City State University Dakota College at Bottineau Forest Service	(959,328)	(6,431,392) (2,249,951) (2,236,064) (904,705) (1,961,854) (968,128)	7,745,881 864,543 1,792,518 655,928 (687,531) 1,606,225 687,978	(12,841,542) (4,541,854) (3,054,133) (1,713,173) (4,725,919) (2,448,427) (918,511)	2,709,869 721,269 491,703 275,814 761,021 394,186 145,865	(200,000) (3,000,000)
Total all funds	\$0 0.00	(\$21,090,261) 0.00	\$18,957,015 0.00	(\$55,069,176) (32.75)	\$10,402,946 0.00	(\$2,200,000) 0.00

13.8153.04010

	Removes Funding for General Fund Campus Capital Projects ¹³	Creates Capital Projects Funding Pool ¹⁴	Adjusts Funding for Capital Projects ¹⁵	Total All Funds Changes
University System Office		\$176,000,000		\$186,107,893
Bismarck State College	(13,300,000)		6,600,000	(11,090,680)
Lake Region State College	(5,947,562)			(7,610,121)
Williston State College	(14,042,478)			(14,300,274)
University of North Dakota	(80,300,000)		750,000	(93,538,779)
UND Medical Center				. ,
North Dakota State University	(29,600,000)			(39,376,512)
State College of Science	(8,511,452)			(13,717,445)
Dickinson State University				(3,205,976)
Mayville State University	(8,067,000)			(9,753,136)
Minot State University	(1,821,905)			(9,474,334)
Valley City State University	(4,392,266)			(6,802,136)
Dakota College at Bottineau	(1,235,600)			(2,288,396)
Forest Service				(71,488)
Total all funds	(\$167,218,263)	\$176,000,000	\$7,350,000	(\$25,121,384)
FTE	0.00	0.00	0.00	(32.75)

¹ Funding for system governance added by the Senate is increased by \$700,000 to provide total increased funding of \$2 million. The specific use of the funds is to be determined by the State Board of Higher Education.

² Funding added by the Senate for a contract settlement payment to terminate the contract of the Commissioner of Higher Education is removed.

³ Funding of \$5 million from the general fund is added for a systemwide performance funding pool. Section 8 of the bill is amended to provide guidelines for the use of funds from the pool.

⁴ Funding of \$2.5 million is added for a campus security and emergency preparedness funding pool. The funds are to be distributed to campuses prior to January 1, 2014.

⁵ Funding of \$1 million removed by the Senate for a systemwide campus master plan and space utilization study is restored. A section is added to provide guidelines regarding the study, including a provision that allows \$150,000 of the funding to be used for the final design review of the University of North Dakota School of Medicine and Health Sciences facility and the North Dakota State University STEM classroom building projects. The new section also requires the study to be completed prior to the start of new capital projects.

⁶ Funding for employee compensation is reduced for the University System office and Forest Service to provide for salary increases of 3 percent annually rather than 4 percent annually and to remove funding for increased retirement contributions.

⁷ Internal audit and legal positions and related funding at North Dakota State University and the University of North Dakota are transferred to the University System office.

⁸ Funding included in the Senate version and the executive budget for campus equalization payments based on a proposed higher education funding method is removed.

⁹ Funding is added for campus equity funding payments based on adjustments to the higher education funding formula included in the executive budget recommendation. Funding is reduced for institutions that have 2011-13 biennium base funding above the adjusted per credit-hour payment level.

¹⁰ Funding included in the Senate version and the executive budget for campus inflation and initiative formula payments based on a proposed higher education funding formula is removed.

¹¹ Funding for inflation payments to institutions is added based on a 2 percent inflation adjustment made to institutions' base budgets with equity enhancements.

¹² Funding from the general fund is adjusted for the following campus items:

- One-time funding of \$1 million is added for Williston State College to address extraordinary campus needs resulting from energy development.
- Funding of \$200,000 added by the Senate for the operations of the Dickinson State University Henry Biesiot Activities Center is removed.
- Flood recovery funding added by the Senate for Minot State University is reduced from \$5 million to \$2 million.

¹³ Funding is removed for the following campus capital projects that include funding from the general fund:

Project	General Fund
University of North Dakota law school project	\$12,000,000
North Dakota State University STEM classroom	29,600,000
Bismarck State College Communications and Creative Arts Center	13,300,000
Lake Region State College Erlandson Center project	5,947,562
Williston State College campus drive project	1,800,000
Williston State College Stevens Hall project	12,242,478
University of North Dakota School of Medicine facility project	68,300,000
State College of Science Old Main project	8,511,452
Mayville State University old gymnasium project	5,800,000
Mayville State University campus drainage improvements	2,267,000
Minot State University plant services building	1,821,905
Valley City State University hillside slope stabilization	505,800
Valley City State University Vangstad Hall project	3,636,466
Valley City State University former president's house	250,000
Dakota College at Bottineau campus generator	395,600
Dakota College at Bottineau Thatcher Hall project and software updates	840,000
Total	\$167,218,263

¹⁴ Funding from the general fund (\$160 million) and other funds (\$16 million) is added to the University System office for a funding pool for campus capital projects. A section is added to provide guidelines for the use of funds from the pool.

¹⁵ Funding is added for the following capital projects:

- Bismarck State College Communications and Creative Arts Center Special funds authority of \$6.6 million is added to allow the project to include construction of a theater (\$6 million) and for center programming (\$600,000) if private donations are received for the project. A section is also added regarding the use of private funding designated for the center.
- University of North Dakota School of Medicine and Health Sciences Bismarck Family Practice Center skywalk project A general fund appropriation of \$750,000 is added to construct a skywalk attached to the center. A section is added to provide that the funds may only be spent on a dollar-for-dollar basis for private funds received for the project.

Senate Bill No. 2003 - Other Changes - House Action

This amendment also:

- Adjusts Section 9 of the bill to provide for system information technology services staff offices of new employees to be consolidated in the joint information technology building. The section also provides for reports regarding the status of consolidation of University System information technology services.
- Removes Section 10 of the bill which authorized the University of North Dakota to enter a financing and purchase agreement to purchase the research enterprise and commercialization building located on its campus.

- Adds sections to implement statutory provisions regarding the higher education challenge fund matching grant program. A section is also added to provide for a Legislative Management report regarding the program.
- Adds sections to provide statutory changes regarding the mission and reporting requirements of the University of North Dakota School of Medicine and Health Sciences.