13.8160.03000

Sixty-third Legislative Assembly of North Dakota

SENATE BILL NO. 2010 with Conference Committee Amendments **SENATE BILL NO. 2010**

Adjustments or

Introduced by

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Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the
- 2 arts; and to provide a matching requirement.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds 5 as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and 7 other income, to the council on the arts for the purpose of defraying the expenses of the council 8 on the arts, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

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10		Base Level	Enhancements	<u>Appropriation</u>
11	Salaries and wages	\$741,580	\$49,176	\$790,756
12	Accrued leave payments	0	7,933	7,933
13	Operating expenses	275,575	72,448	348,023
14	Grants	<u>2,201,307</u>	(99,000)	2,102,307
15	Total all funds	\$3,218,462	\$30,557	\$3,249,019
16	Less estimated income	<u>1,854,860</u>	(109,943)	<u>1,744,917</u>
17	Total general fund	\$1,363,602	\$140,500	\$1,504,102
18	Full-time equivalent positions	5.00	0.00	5.00

19 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

- 20 SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time
- 21 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
- 22 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

1	One-Time Funding Description	<u>2011-13</u>	<u>2013-15</u>		
2	Update cultural guide	<u>\$0</u>	<u>\$10,000</u>		
3	Total general fund	\$0	\$10,000		
4	The 2013-15 one-time funding amounts are not a part of the entity's base budget for the				
5	2015-17 biennium. The council on the arts shall report to the appropriations committees of the				
6	sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning				
7	July 1, 2013, and ending June 30, 2015.				
8	SECTION 3. APPROPRIATION. All income from the cultural endowment fund is				
9	appropriated to the council on the arts for the furthering of the cultural arts in the state for the				
10	biennium beginning July 1, 2013, and ending June 30, 2015.				
11	SECTION 4. MATCHING REQUIREMENT - INSTITUTIONAL SERVICES GRANT				
12	PROGRAM. The grants line item in section 1 of this Ac	t includes the sum of \$50,00	0 from the		
13	general fund for increased funding from the general fund to replace an anticipated reduction in				
14	federal funding for the institutional services grant progr	am, for the biennium beginni	ing July 1,		
15	2013, and ending June 30, 2015. The council on the arts may not award grants from the funds				
16	appropriated from the general fund referred to in this section unless grant recipients provide				
17	matching funds from nonstate sources on a dollar-for-	dollar basis.			