

FISCAL NOTE
Requested by Legislative Council
01/15/2013

Bill/Resolution No.: HB 1219

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$(4,200,000)		\$(4,500,000)
Expenditures						
Appropriations			\$4,200,000		\$4,500,000	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Expands tuition waiver of veteran for veteran spouse and dependent tuition waiver, who at time of death had a 50-100% service related disability. Current statute defines veteran for this purpose as 100% disabled.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Potential spouse-dependent participant pool increases from about current 800 veterans with 100% disability to about 3,700 veterans with a 50-100% disability. Currently about 12% of the potential 100% disabled pool utilizes the spouse/dependent waiver. This bill would increase the eligible pool of potential waivers, thereby resulting in a loss of tuition revenue.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Based on current waiver utilization rates for spouse/dependents of deceased 100% disabled veterans, an additional estimated 350 spouse or dependents may receive a waiver each year, at an estimated biennial cost of \$4.2 million. If one assumes a combination of spouse and dependent for the additional 350 pool, the biennial cost could increase to \$6.2 million per biennium.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

General fund appropriation necessary to offset anticipated revenue loss, noted in A. above.

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Date Prepared: 01/18/2013