

FISCAL NOTE
Requested by Legislative Council
01/29/2013

Bill/Resolution No.: SB 2334

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2011-2013 Biennium | | 2013-2015 Biennium | | 2015-2017 Biennium | |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| | 2011-2013 Biennium | 2013-2015 Biennium | 2015-2017 Biennium |
|------------------|--------------------|--------------------|--------------------|
| Counties | \$0 | \$0 | \$0 |
| Cities | \$0 | \$0 | \$0 |
| School Districts | \$0 | \$0 | \$0 |
| Townships | \$0 | \$0 | \$0 |

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The director shall establish fees for commercial access to statewide base map. Fees collected to be deposited in a new fund, statewide seamless base map maintenance fund and may only be used for maintenance cost of the base map and distributing data. This fund will have a continuing appropriation.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 does create a fiscal impact for both revenues and expenditures but not until the 2015-17 biennium as completion is anticipated in 2015. Fees have not yet been established, \$100,000 is merely an estimate for 2015-17. The estimated cost of maintaining the base map is approximately \$527,000 per biennium to update 1/3 of the state each biennial period. The appropriation language in Section 1 limits the expenditures to the revenue collected.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Revenues created from commercial access to the base map will be deposited in the statewide seamless base map maintenance fund. Revenues are not included in the 2013-15 executive budget as completion is not anticipated until 2015. Revenues for 2015-17 are estimates.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures are limited to revenues collected and will be expended from the statewide seamless base map in the 2015-17 through a continuing appropriation.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The appropriation of this fund will affect the Office of Adjutant General, State Radio division. It will have a continuing appropriation.

Name: Holly Gaugler

Agency: Adjutant General

Telephone: 701-333-2079

Date Prepared: 01/31/2013