

FISCAL NOTE
Requested by Legislative Council
01/29/2015

Amendment to: SB 2151

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Appropriations	\$0	\$0	\$6,000,000	\$0	\$0	\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Bill will create 3 new sections to chapter 15.1-37 of the NDCC, relating to early childhood education provider grants; amend and reenact section 15.1-37-01 of the NDCC, relating to early childhood education program approval; to provide an appropriation; and to provide an effective date.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

- \$6,000,000 appropriation.
- Grant awards through the North Dakota Department of Commerce in the amount of \$1,000 or \$1,500 depending on if the child is eligible for free or reduced lunches under the Richard B. Russell National School Lunch Act.
- No provision for FTE administration.
- ND Department of Public Instruction will absorb the work.
- SB 2151 may have an impact on districts and cities, as the appropriation only covers a portion of the cost for an early childhood program. The actual fiscal impact is unknown.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

N/A

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

\$6,000,000 for early childhood education provider grants.

Name: Laurie Matzke/Tara Bitz

Agency: Dept of Public Instruction

Telephone: 328-2284/328-4646

Date Prepared: 01/30/2015