Sixty-fourth Legislative Assembly of North Dakota

SENATE BILL NO. 2020

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state water
- 2 commission; and to provide an exemption.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds

5 as may be necessary, are appropriated from special funds derived from federal funds and other

income, to the state water commission for the purpose of defraying the expenses of the state

water commission, for the biennium beginning July 1, 2015, and ending June 30, 2017, as

8 follows:

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9			Adjustments or	
10		Base Level	Enhancements	<u>Appropriation</u>
11	Accrued leave payments	\$325,774	(\$325,774)	\$0
12	Administrative and support services	4,716,665	1,193,723	5,910,388
13	Water and atmospheric resources	822,365,166	<u>598,548,294</u>	1,420,913,460
14	Total all funds	\$827,407,605	\$599,416,243	\$1,426,823,848
15	Full-time equivalent positions	90.00	10.00	100.00

16 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

17 SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding

items approved by the sixty-third legislative assembly for the 2013-15 biennium:

19	One-Time Funding Description	<u>2013-15</u>	<u>2015-17</u>
20	Excavator	\$243,200	\$0
21	Southwest water pipeline project	21,000,000	0
22	Grants for water	10,350,000	0
23	Office space renovation	<u>45,000</u>	<u>0</u>
24	Total all funds	\$31,638,200	\$0

1	Total special funds	<u>31,638,200</u>	<u>C</u>	
2	Total general fund	\$0	\$0	
3	SECTION 3. SOVEREIGN LANDS ENFORC	EMENT GRANT. The administrative and	Ł	
4	support services line item in section 1 of this Act i	ncludes \$135,000 from the resources tru	ust	
5	fund the state water commission shall provide as	a grant to the game and fish departmen	t for	
6	law enforcement activities on sovereign lands in the state, for the biennium beginning July 1,			
7	2015, and ending June 30, 2017.			
8	SECTION 4. ADDITIONAL INCOME - APPR	OPRIATION. In addition to the amounts		
9	included in the estimated income line item in sect	on 1 of this Act, any additional amounts	in the	
10	resources trust fund and water development trust	fund which become available are		
11	appropriated to the state water commission for th	e purpose of defraying the expenses of	that	
12	agency, for the biennium beginning July 1, 2015,	and ending June 30, 2017.		
13	SECTION 5. GRANTS - WATER-RELATED	PROJECTS - CARRYOVER AUTHORIT	Y.	
14	Section 54-44.1-11 does not apply to funding for	grants or water-related projects included	in the	
15	water and atmospheric resources line item in sec	ion 1 of this Act. However, this exclusion	n is	
16	only in effect for two years after June 30, 2017. A	ny unexpended funds appropriated from	the	
17	resources trust fund after that period has expired	must be transferred to the resources tru	st fund	
18	and any unexpended funds appropriated from the	water development trust fund after that	period	
19	has expired must be transferred to the water deve	elopment trust fund.		