

FISCAL NOTE
Requested by Legislative Council
02/10/2015

Revised
 Amendment to: SB 2150

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$616,000		\$657,000	
Appropriations			\$616,000		\$657,000	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Under amended version 15.0596.03000 students would be permitted to retain attorneys during any disciplinary proceeding regarding alleged violation which could lead to student being expelled or suspended.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1: This bill will potentially expand the legal workload of each institution, particularly at UND and NDSU, for the administrative hearings. Attorneys will now be authorized to fully participate in disciplinary proceedings, which may require the presiding officer be a law-trained administrative law judge.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*
- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Estimated cost for salaries, benefits, operating and equipment for following new positions: one attorney; and, one administrative law judge. The number of potential cases could be reduced to less than 50 per academic year.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Additional state appropriation required to cover added estimated cost for salaries, benefits, operating and equipment for following new positions: one attorney; and, one administrative law judge.

Name: Laura Glatt

Agency: ND University System Office

Telephone: 7013284116

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