

FISCAL NOTE
Requested by Legislative Council
02/20/2015

Amendment to: SB 2249

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$544	\$(2,458)		\$(2,458)
Expenditures			\$2,458	\$(2,458)	\$2,458	\$(2,458)
Appropriations			\$2,458	\$(2,458)	\$2,458	\$(2,458)

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Engrossed SB2249 would allow the Department to convey 5.44 acres of land to the Grafton Volunteer Fire Department for \$100 an acre.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

SB2249 would create \$544 of revenue for the State by conveying 5.44 acres at \$100/acre to the Grafton Volunteer Fire Department.

Currently the Department is renting this parcel of land to a farmer and would have lost revenue from this transaction of \$2,458 in both the 15-17 and 17-19 biennium.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The State would have revenue of \$544 for conveying this parcel of land to the Grafton Volunteer Fire Department. The Department would have a decrease in other fund revenue of \$2,458 in both the 15-17 and 17-19 biennium.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The General Fund expenditures in the HSC's and Institutions line will increase by the rental revenue the Department will no longer receive while the other fund expenditures will decrease by the same amount, \$2,458 in both the 15-17 and 17-19 biennium.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The Department of Human Services would need an increase in the General Fund appropriation and a corresponding decrease in the other fund appropriation of \$2,458 in both the 15-17 and 17-19 biennium.

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