FIRST ENGROSSMENT

Sixty-fourth Legislative Assembly of North Dakota

ENGROSSED SENATE BILL NO. 2008

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the public service

2 commission; to provide for a railroad safety program; to amend and reenact sections 49-01-05

3 and 57-43.2-19 of the North Dakota Century Code, relating to the salary of public service

4 commissioners and the special fuels excise taxes distribution of funds; to authorize a transfer;

5 to provide an effective date; to provide for retroactive application; and to declare an emergency.

6 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

7 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds 8 as may be necessary, are appropriated out of any moneys in the general fund in the state 9 treasury, not otherwise appropriated, and from special funds derived from federal funds and 10 other income, to the public service commission for the purpose of defraying the expenses of 11 that agency, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

12			Adjustments or	
13		Base Level	Enhancements	Appropriation
14	Salaries and wages	\$8,506,704	\$1,844,104	\$10,350,808
15	Accrued leave payments	168,278	(168,278)	0
16	Operating expenses	1,895,562	328,848	2,224,410
17	Capital assets	60,665	(34,265)	26,400
18	Grants	20,000	0	20,000
19	Abandoned mined lands contractual	8,000,000	0	8,000,000
20	Rail rate complaint case	900,000	0	900,000
21	Reclamation and grain licensing litigation	150,000	(150,000)	0
22	Railroad safety program	0	972,294	972,294
23	Specialized legal services	<u>0</u>	900,000	<u>900,000</u>
24	Total all funds	\$19,701,209	\$3,692,703	\$23,393,912

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1	Less estimated income	<u>13,033,549</u>	<u>1,944,464</u>	<u>14,978,013</u>
2	Total general fund	\$6,667,660	\$1,748,239	\$8,415,899
3	Full-time equivalent positions	44.00	6.00	50.00
4	Salaries and wages	\$8,506,704	\$2,404,925	\$10,911,629
5	Accrued leave payments	168,278	(168,278)	<u>0</u>
6	Operating expenses	1,895,562	410,464	2,306,026
7	Capital assets	60,665	(34,265)	26,400
8	Grants	20,000	0	20,000
9	Abandoned mined lands contractual	8,000,000	0	8,000,000
10	Rail rate complaint case	900,000	0	900,000
11	Reclamation and grain licensing litigation	150,000	(150,000)	0
12	Railroad safety program	0	970,035	970,035
13	Specialized legal services	0	900,000	900,000
14	Total all funds	\$19,701,209	\$4,332,881	<u>\$24,034,090</u>
15	Less estimated income	13,033,549	2,452,720	15,486,269
16	Total general fund	\$6,667,660	\$1,880,161	\$8,547,821
17	Full-time equivalent positions	44.00	8.00	52.00
18	SECTION 2. ONE-TIME FUNDING -	EFFECT ON BA	SE BUDGET - REPO	RT TO
19	SIXTY-FIFTH LEGISLATIVE ASSEMBL	Y. The following a	mounts reflect the one	e-time funding
20	items approved by the sixty-third legislati	ve assembly for t	he 2013 15 biennium	and the

20 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the

21 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

22	One-Time Funding Description	<u>2013-15</u>	<u>2015-17</u>
23	Specialized legal services	\$750,000	\$750,000
24	Hydraulic soil probe	28,000	0
25	Retirement leave payout	<u>0</u>	<u>144,214</u>
26	Total all funds	\$778,000	\$894,214
27	Total special funds	<u>353,920</u>	<u>380,214</u>
28	Total general fund	\$424,080	\$514,000

29 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the

30 2017-19 biennium. The public service commission shall report to the appropriations committees

- 1 of the sixty-fifth legislative assembly on the use of this one-time funding for the biennium
- 2 beginning July 1, 2015, and ending June 30, 2017.

SECTION 3. RAILROAD SAFETY PROGRAM - RAIL SAFETY FUND. The railroad safety
 program line item in section 1 of this Act includes \$972,294 from the rail safety fund, of which
 \$762,294 relates to salaries and wages and \$210,000 relates to operating expenses for the
 public service commission to establish and operate a state railroad safety program for the
 biennium beginning July 1, 2015, and ending June 30, 2017.
 SECTION 4. AMENDMENT. Section 49-01-05 of the North Dakota Century Code is

9 amended and reenacted as follows:

10 **49-01-05.** Salary of commissioners.

11 The annual salary of a commissioner is ninety-nine thousand four hundred thirty-five dollars

12 through June 30, 2014, and one hundred two thousand four hundred eighteen one hundred five

13 thousand four hundred ninety-one dollars through June 30, 2016, and one hundred eight

14 thousand six hundred fifty-six dollars thereafter. All fees received or charged by any

15 commissioner for any act or service rendered in any official capacity must be accounted for and

16 paid over by the commissioner monthly to the state treasurer and must be credited to the

17 general fund of the state.

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SECTION 5. TRANSFER AND REPAYMENT - BEGINNING FARMER REVOLVING LOAN

19 **FUND.** The Bank of North Dakota shall transfer from the beginning farmer revolving loan fund to

20 the public service commission the sum of \$900,000, or so much of the sum as may be

21 necessary, included in the estimated income line item in section 1 of this Act to pay for costs

22 associated with a rail rate complaint case. Transfers must be made during the biennium

beginning July 1, 2015, and ending June 30, 2017, upon order of the commission. If any

24 amounts are spent pursuant to this section, the public service commission shall reimburse the

25 beginning farmer revolving loan fund using amounts available from damages or proceeds

26 received, net of legal fees, from a successful outcome of a rail complaint case.

SECTION 6. AMENDMENT. Section 57-43.2-19 of the North Dakota Century Code is amended and reenacted as follows:

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1 57-43.2-19. (Effective through June 30, 2015) Transfer, deposit, and distribution of 2 funds. 3 All taxes, license fees, penalties, and interest collected under this chapter must be 4 transferred to the state treasurer who shall deposit moneys in a highway tax distribution fund, 5 except all special fuels excise taxes collected on sales of diesel fuel to a railroad under section 6 57-43.2-03 of up to two hundred fifty thousand dollars per year must be transferred to the state 7 treasurer who shall deposit the moneys in the highway-rail grade crossing safety projects fund. 8 The highway tax distribution fund must be distributed in the manner as prescribed by section 9 54-27-19. 10 (Effective after June 30, 2015) Transfer, deposit, and distribution of funds. All taxes, 11 license fees, penalties, and interest collected under this chapter must be transferred to the state 12 treasurer who shall deposit moneys in a highway tax distribution fund, except all special fuels 13 excise taxes collected on sales of diesel fuel to a railroad under section 57-43.2-03 of up to five 14 hundred thousand dollars per year must be transferred to the state treasurer who shall deposit 15 the moneys in the rail safety fund. The highway tax distribution fund must be distributed in the 16 manner as prescribed by section 54-27-19. 17 SECTION 7. EFFECTIVE DATE. Section 6 of this Act is effective for special fuels excise 18 taxes collected after June 30, 2015. 19 SECTION 8. RETROACTIVE APPLICATION. The specialized legal services line item in 20 section 1 of this Act is retroactive in application. 21 SECTION 9. EMERGENCY. The specialized legal services line item in section 1 of this Act 22 is declared to be an emergency measure.