FIRST ENGROSSMENT

Sixty-fourth Legislative Assembly of North Dakota

ENGROSSED SENATE BILL NO. 2012

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act providing an appropriation for defraying the expenses of the department of 2 human services; to create and enact subdivision aa of subsection 1 of section 50-09-29 and a 3 new section to chapter 50-24.1 of the North Dakota Century Code, relating to temporary 4 assistance for needy families benefits and to the monthly maintenance needs allowance; to 5 create and enact a new section to chapter 50-06 of the North Dakota Century Code, relating to 6 a behavioral health services quarterly report; to amend and reenact sections 6-09-47, 50-06-16, 7 50-06-32.1, and 50-06-37, and subsection 1 of section 50-09-29, of the North Dakota Century 8 Code, relating to the medical facility infrastructure loan fund, rulemaking authority, the expiration 9 date on the autism spectrum disorder voucher program pilot project, and the assessment used 10 for the developmental disabilities system reimbursement project; to repeal section 3 of 11 chapter 84 of the 2013 Session Laws, relating to the medical facility infrastructure fund balance 12 transfer; to provide an exemption; to provide a limitation relating to a program of all inclusive 13 care for the elderly; to provide payments to counties out of enhanced federal payment; to 14 provide advance payments to select enrolled providers; to provide reports to the legislative 15 management; to provide for a legislative management studystudies; to provide an appropriation 16 to the legislative council; to provide an effective date; and to declare an emergency.

17 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the department of human services for the purpose of defraying the expenses of its various divisions, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

Subdivision 1.

2 Adjustments or 3 Base Level Enhancements Appropriation 4 Salaries and wages \$23,949,306 \$3,829,290 \$27,778,596 5 Operating expenses 67,749,348 27,968,850 96,718,198 6 Capital assets 12,000 14,000 26,000 7 Total all funds \$91,710,654 \$31,812,140 \$123,522,794 8 Less estimated income 53,608,032 17,605,096 71,213,128 9 Total general fund \$38,102,622 \$14,207,044 \$\$23,909,666 10 Salaries and wages \$23,949,306 \$5,307,754 \$29,257,060 11 Operating expenses 67,749,348 25,838,164 93,587,512 12 Capital assets 12,000 14,000 26,000 13 Total all funds \$91,710,654 \$31,159,918 \$122,870,572 14 Less estimated income 53,608,032 17,232,729 70,840,761 15 Total general fund \$38,102,622 \$13,927,189 <th>1</th> <th></th> <th>MANAGEMENT</th> <th></th> <th></th>	1		MANAGEMENT		
4 Salaries and wages \$23,940,306 \$3,820,290 \$27,778,596 5 Operating expenses 67,749,348 27,968,850 95,718,198 6 Capital assets 12,000 14,000 26,000 7 Total all funds \$91,710,654 \$31,812,140 \$123,522,794 8 Less estimated income 53,608,032 17,605,096 71,213,128 9 Total general fund \$38,102,622 \$14,207,044 \$\$52,309,866 10 Salaries and wages \$23,949,306 \$5,307,754 \$29,257,060 11 Operating expenses 67,749,348 25,838,164 93,587,512 12 Capital assets 12,000 14,000 26,000 13 Total all funds \$91,710,654 \$31,159,918 \$122,870,572 14 Less estimated income 53,608,032 17,232,729 70,840,761 15 Total general fund \$38,102,622 \$13,927,189 \$52,029,811 16 Subdivision 2. PROGRAM AND POLICY 18 18 Adjustments or 19 Base Level	2			Adjustments or	
5 Operating expenses 67,749,348 27,968,850 95,718,198 6 Capital assets 12,000 14,000 26,000 7 Total all funds \$91,710,654 \$31,812,140 \$123,522,794 8 Less estimated income 53,608,032 17,605,096 71,213,128 9 Total general fund \$38,102,622 \$14,207,044 \$52,309,666 10 Salaries and wages \$23,349,306 \$5,307,754 \$29,257,060 11 Operating expenses 67,749,348 25,838,164 93,587,512 12 Capital assets 12,000 14,000 26,000 13 Total all funds \$91,710,654 \$31,159,918 \$122,870,572 14 Less estimated income 53,608,032 17,232,729 70,840,761 15 Total general fund \$38,102,622 \$13,927,189 \$52,029,811 16 Subdivision 2. 17 PROGRAM AND POLICY 18 18 Deparating expenses 107,894,413 1,353,871 109,248,284	3		Base Level	Enhancements	Appropriation
6 Capital assets 12,000 14,000 26,000 7 Total all funds \$91,710,664 \$31,812,140 \$123,522,794 8 Less estimated income 53,608,032 17.605,096 71,213,128 9 Total general fund \$38,102,622 \$14,207,044 \$\$52,309,666 10 Salaries and wages \$23,949,306 \$5,307,754 \$29,257,060 11 Operating expenses 67,749,348 25,838,164 93,587,512 12 Capital assets 12,000 14,000 26,000 13 Total all funds \$91,710,654 \$31,159,918 \$122,870,572 14 Less estimated income 53,608,032 17,232,729 70,840,761 15 Total general fund \$38,102,622 \$13,927,189 \$52,029,811 16 Subdivision 2. 17 PROGRAM AND POLICY 18 17 PROGRAM AND POLICY 18 Adjustments or 19 Base Level Enhancements Appropriation 20 Salaries and wages	4	Salaries and wages	\$23,949,306	\$3,829,290	\$27,778,596
7 Total all funds \$91,710,664 \$31,812,140 \$123,522,794 8 Less estimated income 53,608.032 17.605,096 71,213,128 9 Total general fund \$38,102,622 \$14,207,044 \$52,309,666 10 Salaries and wages \$23,949,306 \$5,307,754 \$29,257,060 11 Operating expenses 67,749,348 25,838,164 93,587,512 12 Capital assets 12,000 14,000 26,000 13 Total general fund \$38,102,622 \$13,918 \$122,870,572 14 Less estimated income 53,608.032 17,232,729 70,840,761 15 Total general fund \$38,102,622 \$13,927,189 \$52,029,811 16 Subdivision 2. Adjustments or 19 Base Level Enhancements Appropriation 20 Salaries and wages \$52,422,082 \$6,408,477 \$58,021,459 21 Operating expenses 107,894,413 1,353,871 109,248,284 22 Capital assets 0 10,000 10,000	5	Operating expenses	67,749,348	27,968,850	95,718,198
8 Less estimated income 53.608.032 17.605.096 71.213.128 9 Total general fund \$38,102,622 \$14,207,044 \$52,309,666 10 Salaries and wages \$22,3,949,306 \$5,307,754 \$29,257,060 11 Operating expenses 67,749,348 25,838,164 93,587,512 12 Capital assets 12,000 14,000 26,000 13 Total all funds \$91,710,654 \$31,159,918 \$122,870,572 14 Less estimated income 53,608,032 17,232,729 70,840,761 15 Total general fund \$38,102,622 \$13,927,189 \$52,029,811 16 Subdivision 2. 7 PROGRAM AND POLICY 18 18 Adjustments or 19 Base Level Enhancements Appropriation 20 Salaries and wages \$52,422,982 \$6,498,477 \$56,921,469 21 Operating expenses 107,894,413 1,353,871 109,248,284 22 Capital assets 0 10,000 10,000 <td>6</td> <td>Capital assets</td> <td><u>12,000</u></td> <td><u>14,000</u></td> <td><u> 26,000</u></td>	6	Capital assets	<u>12,000</u>	<u>14,000</u>	<u> 26,000</u>
9 Total general fund \$38,102,622 \$14,207,044 \$52,309,666 10 Salaries and wages \$23,949,306 \$5,307,754 \$29,257,060 11 Operating expenses 67,749,348 25,838,164 93,587,512 12 Capital assets 12,000 14,000 26,000 13 Total all funds \$91,710,654 \$31,159,918 \$122,870,572 14 Less estimated income 53,608,032 17,232,729 70,840,761 15 Total general fund \$38,102,622 \$13,927,189 \$52,029,811 16 Subdivision 2. Adjustments or 19 Base Level Enhancements Appropriation 20 Salaries and wages \$52,422,982 \$6,498,477 \$56,921,459 21 Operating expenses 107,894,413 1,353,871 109,248,284 22 Capital assets 0 10,000 10,000 23 Grants 458,913,620 12,469,860 471,383,480 24 Grants 458,913,620 12,469,860 471,383,480 24 Gra	7	Total all funds	\$91,710,654	\$31,812,140	\$123,522,794
10 Salaries and wages \$23,949,306 \$5,307,754 \$29,257,060 11 Operating expenses 67,749,348 25,838,164 93,587,512 12 Capital assets 12,000 14,000 26,000 13 Total all funds \$91,710,654 \$31,159,918 \$122,870,572 14 Less estimated income 53,608,032 17,232,729 70,840,761 15 Total general fund \$38,102,622 \$13,927,189 \$52,029,811 16 Subdivision 2. Adjustments or 19 Base Level Enhancements Appropriation 20 Salaries and wages \$52,422,982 \$6,498,477 \$58,921,459 21 Operating expenses 107,894,413 1,353,871 109,248,284 22 Capital assets 0 10,000 10,000 23 Grants 458,913,620 12,469,860 471,383,480 24 Gapital assets 0 10,000 24,492,9868 25 Total all funds \$2,52	8	Less estimated income	<u>53,608,032</u>	<u> </u>	<u>71,213,128</u>
International expenses 67,749,348 25,838,164 93,587,512 Capital assets 12,000 14,000 26,000 International expenses 17,035,032 17,232,729 70,840,761 International expenses International expenses Adjustments or International expenses International expenses International expenses International expenses International expenses International expenses International expenses International expenses	9	Total general fund	\$38,102,622	\$14,207,044	\$52,309,666
12 Capital assets 12.000 14.000 26.000 13 Total all funds \$91.710.654 \$31.159.918 \$122.870.572 14 Less estimated income 53.608.032 17.232.729 70.840.761 15 Total general fund \$38.102.622 \$13.927.189 \$52.029.811 16 Subdivision 2. Adjustments or 19 Base Level Enhancements Appropriation 20 Salaries and wages \$52,422,982 \$6,498,477 \$58,921,459 21 Operating expenses 107.894,413 1,353,871 109,248,284 22 Capital assets 0 10,000 10,000 23 Grants 458,913,620 12,469,860 471,383,480 24 Grants 458,913,620 12,469,860 471,383,480 24 Grants 458,913,620 12,469,860 471,383,480 25 Total all funds \$2,529,291,477 \$545,201,614 \$3,074,493,091 26 Less estimated income 1,587,974,557 411.722,311 1,999,696,668 27 Total all funds<	10	Salaries and wages	\$23,949,306	\$5,307,754	\$29,257,060
13 Total all funds \$91,710,654 \$31,159,918 \$122,870,572 14 Less estimated income 53,608,032 17,232,729 70,840,761 15 Total general fund \$38,102,622 \$13,927,189 \$52,029,811 16 Subdivision 2. PROGRAM AND POLICY 18 Adjustments or 19 Base Level Enhancements Appropriation 20 Salaries and wages \$52,422,982 \$6,498,477 \$58,921,459 21 Operating expenses 107,894,413 1,353,871 109,248,284 22 Capital assets 0 10,000 10,000 23 Grants 458,913,620 12,469,860 471,383,480 24 Grants - medical assistance 1,910,060,462 524,869,406 2,434,929,868 25 Total all funds \$2,529,291,477 \$545,201,614 \$3,074,493,091 26 Less estimated income 1,587,974,557 411,722,311 1,099,696,868 27 Total all funds \$2,529,291,477 \$545,201,614 \$3,074,493,091 26 Less estimated inco	11	Operating expenses	67,749,348	25,838,164	93,587,512
14 Less estimated income 53.608.032 17.232.729 70.840.761 15 Total general fund \$38.102.622 \$13.927.189 \$52.029.811 16 Subdivision 2. Adjustments or 19 Base Level Enhancements Appropriation 20 Salaries and wages \$52,422,982 \$6,498,477 \$58,921,459 21 Operating expenses 107,894,413 1,353,871 109,248,284 22 Capital assets 0 10,000 10,000 23 Grants 458,913,620 12,469,860 471,383,480 24 Grants 1,910,060,462 524,869,406 2,434,929,868 25 Total all funds \$2,529,291,477 \$545,201,614 \$3,074,493,091 26 Less estimated income 1,587,974,557 411,722,311 1,999,696,868 27 Total general fund \$941,316,920 \$133,479,303 \$1,074,796,223 28 Salaries and wages \$52,422,982 \$5,738,890 \$58,161,872 29 Opera	12	Capital assets	12,000	14,000	26,000
Total general fund \$38,102,622 \$13,927,189 \$52,029,811 16 Subdivision 2. PROGRAM AND POLICY 18 Adjustments or 19 Base Level Enhancements Appropriation 20 Salaries and wages \$52,422,982 \$6,498,477 \$58,921,459 21 Operating expenses 107,894,413 1,353,871 109,248,284 22 Capital assets 0 10,000 10,000 23 Grants 458,913,620 12,469,860 471,383,480 24 Grants - medical assistance 1,910,060,462 524,869,406 2,434,929,868 25 Total all funds \$2,529,291,477 \$545,201,614 \$3,074,493,091 26 Less estimated income 1,587,974,557 411,722,311 1,999,696,868 27 Total general fund \$941,316,920 \$133,479,303 \$1,074,796,223 28 Salaries and wages \$52,422,982 \$5,738,890 \$58,161,872 29 Operating expenses 107,894,413 (2,670,378) 105,224,035 <td>13</td> <td>Total all funds</td> <td>\$91,710,654</td> <td>\$31,159,918</td> <td><u>\$122,870,572</u></td>	13	Total all funds	\$91,710,654	\$31,159,918	<u>\$122,870,572</u>
16 Subdivision 2. 17 PROGRAM AND POLICY 18 Adjustments or 19 Base Level Enhancements Appropriation 20 Salaries and wages \$52,422,982 \$6,498,477 \$58,921,459 21 Operating expenses 107,894,413 1,353,871 109,248,284 22 Capital assets 0 10,000 10,000 23 Grants 458,913,620 12,469,860 471,383,480 24 Grants - medical assistance 1,910,060,462 524,869,406 2,434,929,868 25 Total all funds \$2,529,291,477 \$545,201,614 \$3,074,493,091 26 Less estimated income 1,587,974,557 411,722,311 1,999,696,868 27 Total general fund \$941,316,920 \$133,479,303 \$1,074,796,223 28 Salaries and wages \$52,422,982 \$5,738,890 \$58,161,872 29 Operating expenses 107,894,413 (2,670,378) 105,224,035 30 Capital assets 0 10,000 10,000	14	Less estimated income	53,608,032	17,232,729	70,840,761
17 PROGRAM AND POLICY 18 Adjustments or 19 Base Level Enhancements Appropriation 20 Salaries and wages \$52,422,982 \$6,498,477 \$58,921,459 21 Operating expenses 107,894,413 1,353,871 109,248,284 22 Capital assets 0 100,000 10,000 23 Grants 458,913,620 12,469,860 471,383,480 24 Grants - medical assistance 1,910,060,462 524,869,406 2,434,929,868 25 Total all funds \$\$2,529,291,477 \$\$545,201,614 \$\$3,074,493,091 26 Less estimated income 1,587,974,557 411,722,311 1,999,696,868 27 37 Total general fund \$\$941,316,020 \$\$133,479,303 \$\$1,074,796,223 \$\$2 \$\$2,738,890 \$\$58,161	15	Total general fund	\$38,102,622	\$13,927,189	\$52,029,811
18 Adjustments or 19 Base Level Enhancements Appropriation 20 Salaries and wages \$52,422,982 \$6,498,477 \$58,921,459 21 Operating expenses 107,894,413 1,353,871 109,248,284 22 Capital assets 0 10,000 10,000 23 Grants 458,913,620 12,469,860 471,383,480 24 Grants 458,913,620 12,469,860 471,383,480 24 Grants medical assistance 1,910,060,462 524,869,406 2,434,929,868 25 Total all funds \$2,529,291,477 \$545,201,614 \$3,074,493,091 26 Less estimated income 1,587,974,557 411,722,311 1,999,696,868 27 Total general fund \$941,316,920 \$133,479,303 \$1,074,796,223 28 Salaries and wages \$52,422,982 \$5,738,890 \$58,161,872 29 Operating expenses 107,894,413 (2,670,378) 105,224,035 30 Capital assets 0 10,000 10,000	16	Subdivision 2.			
19 Base Level Enhancements Appropriation 20 Salaries and wages \$52,422,982 \$6,498,477 \$58,921,459 21 Operating expenses 107,894,413 1,353,871 109,248,284 22 Capital assets 0 10,000 10,000 23 Grants 458,913,620 12,469,860 471,383,480 24 Grantsmedical assistance 1,910,060,462 524,869,406 2,434,929,868 25 Total all funds \$2,529,291,477 \$545,201,614 \$3,074,493,091 26 Less estimated income 1,587,974,557 411,722,311 1,999,696,868 27 Total general fund \$941,316,920 \$133,479,303 \$1,074,796,223 28 Salaries and wages \$52,422,982 \$5,738,890 \$58,161,872 29 Operating expenses 107,894,413 (2,670,378) 105,224,035 30 Capital assets 0 10,000 10,000	17		PROGRAM AND POLI	CY	
20 Salaries and wages \$52,422,982 \$6,498,477 \$58,921,459 21 Operating expenses 107,894,413 1,353,871 109,248,284 22 Capital assets 0 10,000 10,000 23 Grants 458,913,620 12,469,860 471,383,480 24 Grants - medical assistance 1,910,060,462 524,869,406 2,434,929,868 25 Total all funds \$2,529,291,477 \$545,201,614 \$3,074,493,091 26 Less estimated income 1,587,974,557 411,722,311 1,999,696,868 27 Total general fund \$941,316,920 \$133,479,303 \$1,074,796,223 28 Salaries and wages \$52,422,982 \$5,738,890 \$58,161,872 29 Operating expenses 107,894,413 (2,670,378) 105,224,035 30 Capital assets 0 10,000 10,000	18			Adjustments or	
21 Operating expenses 107,894,413 1,353,871 109,248,284 22 Capital assets 0 10,000 10,000 23 Grants 458,913,620 12,469,860 471,383,480 24 Grants - medical assistance 1,910,060,462 524,869,406 2,434,929,868 25 Total all funds \$2,529,291,477 \$545,201,614 \$3,074,493,091 26 Less estimated income 1,587,974,557 411,722,311 1,999,696,868 27 Total general fund \$941,316,920 \$133,479,303 \$1,074,796,223 28 Salaries and wages \$52,422,982 \$5,738,890 \$58,161,872 29 Operating expenses 107,894,413 (2,670,378) 105,224,035 30 Capital assets 0 10,000 10,000	19				
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23 Grants 458,913,620 12,469,860 471,383,480 24 Grants - medical assistance 1,910,060,462 524,869,406 2,434,929,868 25 Total all funds \$2,529,291,477 \$545,201,614 \$3,074,493,091 26 Less estimated income 1,587,974,557 411,722,311 1,999,696,868 27 Total general fund \$941,316,920 \$133,479,303 \$1,074,796,223 28 Salaries and wages \$52,422,982 \$5,738,890 \$58,161,872 29 Operating expenses 107,894,413 (2,670,378) 105,224,035 30 Capital assets 0 10,000 10,000	20	Salaries and wages			
24 Grants - medical assistance 1,910,060,462 524,869,406 2,434,929,868 25 Total all funds \$2,529,291,477 \$545,201,614 \$3,074,493,091 26 Less estimated income 1,587,974,557 411,722,311 1,999,696,868 27 Total general fund \$941,316,920 \$133,479,303 \$1,074,796,223 28 Salaries and wages \$52,422,982 \$5,738,890 \$58,161,872 29 Operating expenses 107,894,413 (2,670,378) 105,224,035 30 Capital assets 0 10,000 10,000			\$ <u>52,422,982</u>	\$6,498,477	\$58,921,459
25 Total all funds \$2,529,291,477 \$545,201,614 \$3,074,493,091 26 Less estimated income 1,587,974,557 411,722,311 1,999,696,868 27 Total general fund \$941,316,920 \$133,479,303 \$1,074,796,223 28 Salaries and wages \$52,422,982 \$5,738,890 \$58,161,872 29 Operating expenses 107,894,413 (2,670,378) 105,224,035 30 Capital assets 0 10,000 10,000	21	Operating expenses	\$52,422,982 107,894,413	\$6,498,477 1,353,871	\$58,921,459 109,248,284
26 Less estimated income 1,587,974,557 411,722,311 1,999,696,868 27 Total general fund \$941,316,920 \$133,479,303 \$1,074,796,223 28 Salaries and wages \$52,422,982 \$5,738,890 \$58,161,872 29 Operating expenses 107,894,413 (2,670,378) 105,224,035 30 Capital assets 0 10,000 10,000	21 22	Operating expenses Capital assets		\$6,498,477 1,353,871 10,000	\$58,921,459 109,248,284 10,000
27 Total general fund \$941,316,920 \$133,479,303 \$1,074,796,223 28 Salaries and wages \$52,422,982 \$5,738,890 \$58,161,872 29 Operating expenses 107,894,413 (2,670,378) 105,224,035 30 Capital assets 0 10,000 10,000	21 22 23	Operating expenses Capital assets Grants	\$52,422,982 107,894,413 0 458,913,620	\$6,498,477 1,353,871 10,000 12,469,860	\$58,921,459 109,248,284 10,000 471,383,480
28 Salaries and wages \$52,422,982 \$5,738,890 \$58,161,872 29 Operating expenses 107,894,413 (2,670,378) 105,224,035 30 Capital assets 0 10,000 10,000	21 22 23 24	Operating expenses Capital assets Grants Grants - medical assistance	\$52,422,982 107,894,413 0 458,913,620 <u>1,910,060,462</u>	\$6,498,477 1,353,871 10,000 12,469,860 524,869,406	\$58,921,459 109,248,284 10,000 471,383,480 2,434,929,868
29 Operating expenses 107,894,413 (2,670,378) 105,224,035 30 Capital assets 0 10,000 10,000	21 22 23 24 25	Operating expenses Capital assets Grants Grants - medical assistance Total all funds	\$52,422,982 107,894,413 0 458,913,620 <u>1,910,060,462</u> \$2,529,291,477	\$6,498,477 1,353,871 10,000 12,469,860 <u>524,869,406</u> \$545,201,614	\$58,921,459 109,248,284 10,000 471,383,480 2,434,929,868 \$3,074,493,091
30 Capital assets 0 10,000 10,000	21 22 23 24 25 26	Operating expenses Capital assets Grants Grants - medical assistance Total all funds Less estimated income	\$52,422,982 107,894,413 0 458,913,620 <u>1,910,060,462</u> \$2,529,291,477 <u>1,587,974,557</u>	\$6,498,477 1,353,871 10,000 12,469,860 <u>524,869,406</u> \$545,201,614 <u>411,722,311</u>	\$58,921,459 109,248,284 10,000 471,383,480 2,434,929,868 \$3,074,493,091 1,999,696,868
	21 22 23 24 25 26 27	Operating expenses Capital assets Grants Grants - medical assistance Total all funds Less estimated income Total general fund	\$52,422,982 107,894,413 0 458,913,620 <u>1,910,060,462</u> \$2,529,291,477 <u>1,587,974,557</u> \$941,316,920	\$6,498,477 1,353,871 10,000 12,469,860 <u>524,869,406</u> \$545,201,614 <u>411,722,311</u> \$133,479,303	\$58,921,459 109,248,284 10,000 471,383,480 2,434,929,868 \$3,074,493,091 1,999,696,868 \$1,074,796,223
Grants 458,913,620 5,739,753 464,653,373	21 22 23 24 25 26 27 28	Operating expenses Capital assets Grants Grants - medical assistance Total all funds Less estimated income Total general fund Salaries and wages	\$52,422,982 107,894,413 0 458,913,620 <u>1,910,060,462</u> \$2,529,291,477 <u>1,587,974,557</u> \$941,316,920 \$52,422,982	\$6,498,477 1,353,871 10,000 12,469,860 <u>524,869,406</u> \$545,201,614 <u>411,722,311</u> \$133,479,303 \$5,738,890	\$58,921,459 109,248,284 10,000 471,383,480 2,434,929,868 \$3,074,493,091 1,999,696,868 \$1,074,796,223 \$58,161,872
	21 22 23 24 25 26 27 28 29	Operating expenses Capital assets Grants Grants - medical assistance Total all funds Less estimated income Total general fund Salaries and wages Operating expenses	\$52,422,982 107,894,413 0 458,913,620 <u>1,910,060,462</u> \$2,529,291,477 <u>1,587,974,557</u> \$941,316,920 \$52,422,982 107,894,413	\$6,498,477 1,353,871 10,000 12,469,860 <u>524,869,406</u> \$545,201,614 <u>411,722,311</u> \$133,479,303 \$5,738,890 (2,670,378)	\$58,921,459 109,248,284 10,000 471,383,480 2,434,929,868 \$3,074,493,091 1,999,696,868 \$1,074,796,223 \$58,161,872 105,224,035

1	Grants - medical assistance	1,910,060,462	486,902,962	2,396,963,424
2	Total all funds	\$2,529,291,477	\$495,721,227	\$3,025,012,704
3	Less estimated income	1,587,974,557	391,287,908	1,979,262,465
4	Total general fund	\$941,316,920	\$104,433,319	\$1,045,750,239
5	Subdivision 3.			
6		FIELD SERVICES		
7			Adjustments or	
8		Base Level	Enhancements	Appropriation
9	Human service centers	\$182,433,538	\$19,737,829	\$202,171,367
10	Institutions	<u>130,697,211</u>	<u> </u>	<u>146,810,684</u>
11	Total all funds	\$313,130,749	\$35,851,302	\$348,982,051
12	Less estimated income	<u>126,067,783</u>	<u>5,671,429</u>	<u>131,739,212</u>
13	Total general fund	\$187,062,966	\$30,179,873	\$217,242,839
14	Human service centers	\$182,433,538	\$16,456,866	\$198,890,404
15	Institutions	130,697,211	14,378,471	145,075,682
16	Total all funds	\$313,130,749	\$30,835,337	\$343,966,086
17	Less estimated income	126,067,783	6,627,9591	132,695,734
18	Total general fund	\$187,062,966	\$24,207,386	\$211,270,352
19	Subdivision 4.			
20		BILL TOTAL		
21			Adjustments or	
22		Base Level	Enhancements	Appropriation
23	Grand total general fund	\$1,166,482,508	\$177,916,220	\$1,344,398,728
24	Grand total special funds	<u>1,767,650,372</u>	<u>434,998,836</u>	<u>2,202,649,208</u>
25	Grand total all funds	\$2,934,132,880	\$612,915,056	\$3,547,047,936
26	Full-time equivalent positions	2,201.08	23.50	2,224.58
27	Grand total general fund	\$1,166,482,508	\$142,567,894	\$1,309,050,402
28	Grand total special funds	1,767,650,372	415,148,588	2,182,798,960
29	Grand total all funds	\$2,934,132,880	\$557,716,482	\$3,491,849,362
30	Full-time equivalent positions	2,201.08	10.00	2,211.08

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1	SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO			
2	SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding			
3	items approved by the sixty-fourth legislative assembly for the 2013-15 biennium and the 2015-			
4	17 one-time funding items included in the appropriation in	n section 1 of this	Act:	
5	One-Time Funding Description	<u>2013-15</u>	<u>2015-17</u>	
6	Mainframe migration	\$810,000	\$0	
7	Building demolition - life skills and transition center	220,000	0	
8	State hospital capital projects	864,714	0	
9	Grants	925,000	0	
10	Critical access hospital grants	9,600,000	0	
11	Electronic health records	2,500,000	0	
12	Early childhood services grants	<u>400,000</u>	<u><u> </u></u>	
13	Total all funds	\$15,319,714	\$0	
14	Less estimated income	<u>10,686,093</u>	<u><u> </u></u>	
15	Total general fund	\$4,633,621	\$0	
16	Early childhood services grants	400,000	0	
17	Developmental disabilities equipment	0	10,000	
18	Heating plant repairs and upgrades - State hospital	0	1,156,000	
19	Heating plant repairs and upgrades - Life skills and trans	ition center 0	75,000	
20	Window replacement - Life skills and transition center	0	44,000	
21	Equipment over \$5,000 - State hospital	0	275,000	
22	Equipment over \$5,000 - Life skills and transition center	0	200,000	
23	Extraordinary repairs - State hospital	0	1,000,000	
24	Extraordinary repairs - Life skills and transition center	0	1,250,000	
25	Total all funds	\$15,319,714	\$4,010,000	
26	Less estimated income	10,686,093	10,000	
27	Total general fund	\$4,633,621	\$4,000,000	
28	The 2015-17 one-time funding amounts are not a part of	the entity's base	budget for the	
29	2017-19 biennium. The department of human services sh	nall report to the a	appropriations	

30 committees of the sixty-fifth legislative assembly on the use of this one-time funding for the

biennium beginning July 1, 2015, and ending June 30, 2017.

1 SECTION 3. FUNDING TRANSFERS - EXCEPTION - AUTHORIZATION. Notwithstanding 2 section 54-16-04, the department of human services may transfer appropriation authority 3 between line items within each subdivision of section 1 of this Act and between subdivisions 4 within section 1 of this Act for the biennium beginning July 1, 2015, and ending June 30, 2017. 5 The department shall notify the office of management and budget and the legislative council of 6 any transfer made pursuant to this section. The department shall report to the budget section 7 after June 30, 2016, any transfers made in excess of \$50,000 and to the appropriations 8 committees of the sixty-fifth legislative assembly regarding any transfers made pursuant to this 9 section. 10 **SECTION 4. EXEMPTION.** The amount appropriated for the replacement of the medicaid 11 management information system and related projects in chapter 50 of the 2007 Session Laws 12 and chapter 38 of the 2011 Session Laws is not subject to the provisions of section 54-44.1-11. 13 Any unexpended funds from these appropriations approved under section 54-44.1-11 for 14 continuation into the 2009-11 biennium and then the 2011-13 biennium and then the 2013-15 15 biennium are available for the completion of the medicaid management information system and 16 related projects during the biennium beginning July 1, 2015, and ending June 30, 2017. 17 SECTION 5. EXEMPTION. The amount appropriated for the modification of the 18 department's eligibility systems in chapter 578 of the 2011 Special Session Laws is not subject 19 to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation approved 20 under section 54-44.1-11 for continuation into the 2013-15 biennium are available for the 21 completion of the modification of the eligibility systems project during the biennium beginning 22 July 1, 2015, and ending June 30, 2017. 23 SECTION 6. EXEMPTION - LEISURE, RECREATIONAL, AND EDUCATIONAL 24 **PROGRAMS.** The grants line item in Subdivision 2 of Section 1 of this Act includes \$150,000 25 for providing grants for services to provide leisure, recreational, and educational programs for 26 individuals with intellectual or developmental disabilities in the northeast and southeast human 27 service regions. The requirements of chapter 54-44.4 do not apply to the selection of a grantee, 28 the grant award, or payments made under this section. 29 SECTION 7. DEPARTMENT OF HUMAN SERVICES - PROGRAM OF ALL INCLUSIVE 30 CARE FOR THE ELDERLY - LIMITATION. The department of human services may not expand

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1	the program of all inclusive care for the elderly during the biennium beginning July 1, 2015 and
2	ending June 30, 2017, into a community that is not operating a program site on August 1, 2015.
3	SECTION 8. ADVANCE PAYMENTS - ADJUSTMENTS - EXEMPTION. The department of
4	human services may provide advance payments to select enrolled providers related to the
5	implementation of the new Medicaid management information system for the period beginning
6	with the effective date of this Act and ending June 30, 2015. The department may spend funds
7	appropriated from the general fund in its grants - medical assistance line item in subdivision 2 of
8	section 1 of this Act for making these advance payments if sufficient funding from the general
9	fund is not available from the department's 2013-15 biennium appropriation. The department
10	shall adjust 2015-17 biennium payments to the enrolled providers to recoup the advance
11	payments. The amount appropriated from special funds in the grants - medical assistance line
12	item in subdivision 2 of section 1 of chapter 12 of the 2013 Session Laws is not subject to
13	section 54-44.1-11, and any unspent funds relating to the federal funds share of any advance
14	payments may be continued and used for paying the federal share of medical assistance
15	payments for the biennium beginning July 1, 2015, and ending June 30, 2017.
16	SECTION 9. AMENDMENT. Section 6-09-47 of the North Dakota Century Code is amended
17	and reenacted as follows:
18	6-09-47. (Effective through July 31, 2017) Medical facility infrastructure Ioan
19	program <u>fund</u> - Continuing appropriation - Audit and costs of administration.
20	1. The Bank of North Dakota shall administer a loan program to provide loans to medical
21	facilities to conduct construction that improves the health care infrastructure in the
22	state or improves access to existing nonprofit health care providers in the state. The
23	construction project may include land purchases and may include purchase, lease,
24	erection, or improvement of any structure or facility to the extent the governing board
25	of the health care facility has the authority to authorize such activity.
26	2. In order to be eligible under this loan program, the applicant must be the governing
27	board of the health care facility which shall submit an application to the Bank. The
28	application must:
29	a. Detail the proposed construction project, which must be a project of at least one
30	million dollars and which is expected to be utilized for at least thirty years;
31	b. Demonstrate the need and long-term viability of the construction project; and

1		c. Include financial information as the Bank may determine appropriate to determine
2		eligibility, such as whether there are alternative financing methods.
3	3.	The governor shall establish a task force to review loan applications under this section
4		and to make recommendations to the Bank on the loan applications. The task force
5		must include representation of medical providers and medical facilities from the
6		oil-producing counties in the state. The task force shall work with the Bank to establish
7		criteria for eligibility for a loan under the program. The criteria established by the task
8		force and the Bank must give priority to applicants that are located in oil-producing
9		counties.
10	4.	A loan provided under this section:
11		a. May not exceed the lesser of fifteen million dollars or seventy-five percent of the
12		actual cost of the project;
13		b. Must have an interest rate equal to one percent; and
14		c. Must provide a repayment schedule of no longer than twenty-five years.
15	5.	A recipient of a loan under this section shall complete the financed construction project
16		within twenty-four months of approval of the loan. Failure to comply with this
17		subsection may result in forfeiture of the entire loan received under this section.
18	6.	The medical facility infrastructure fund is a special fund in the state treasury. This fund
19		is a revolving fund. All moneys intransferred into the medical facility infrastructure fund,
20		interest on moneys in the fund, and collections of principal and interest on loans from
21		the fund are appropriated to the Bank on a continuing basis for the purpose of
22		providing loans under this section.
23	7.	Funds in the medical facility infrastructure fund may be used for loans as provided
24		under this section and to pay the costs of administration of the fund. Annually, the
25		Bank may deduct a service fee for administering the medical facility infrastructure fund
26		maintained under this section.
27	8.	The medical facility infrastructure fund must be audited in accordance with section
28		6-09-29. The cost of the audit and any other actual costs incurred by the Bank on
29		behalf of the fund must be paid from the fund.
30	9.	The Bank shall deposit loan repayment funds in the medical facility infrastructure fund.
31		After deduction of fees and costs as provided in this section, the Bank shall make an-

1	annual transfer of repayment funds deposited in the medical facility infrastructure fund-
2	to the state treasurer for deposit in the strategic investment and improvements fund.
3	(Effective August 1, 2017, through July 31, 2043) Medical facility infrastructure loan
4	program - Continuing appropriation - Audit and costs of administration.
5	1. The Bank of North Dakota shall service loans made under the medical facility-
6	infrastructure loan program. The repayment schedule of these loans may not exceed
7	twenty-five years.
8	2. Funds in the medical facility infrastructure fund may be used for loans as provided
9	under this section and to pay the costs of administration of the fund. Annually, the
10	Bank may deduct a service fee for administering the medical facility infrastructure fund
11	maintained under this section.
12	3. The medical facility infrastructure fund must be audited in accordance with section
13	6-09-29. The cost of the audit and any other actual costs incurred by the Bank on-
14	behalf of the fund must be paid from the fund.
15	4. The Bank shall deposit loan repayment funds in the medical facility infrastructure fund.
16	After deduction of fees and costs as provided in this section, the Bank shall make an-
17	annual transfer of repayment funds deposited in the medical facility infrastructure fund
18	to the state treasurer for deposit in the strategic investment and improvements fund.
19	SECTION 10. A new section to chapter 50-06 of the North Dakota Century Code is created
20	and enacted as follows:
21	Behavioral health services quarterly report.
22	The department of human services shall publish a quarterly report of all behavioral health
23	services provided by or supported by the department. The report must include each type of
24	behavioral health service, the number of clients served for each service, and the amount of
25	state and federal funds budgeted and spent for each service. Data must be identified for
26	behavioral health services by human service region and by mental health services provided to
27	children, mental health services provided to adults, and substance abuse services.
28	SECTION 11. AMENDMENT. Section 50-06-16 of the North Dakota Century Code is
29	amended and reenacted as follows:

1	50-0	06-16. Rulemaking authority.
2	The	department may adopt rules necessary to carry out the responsibilities of the
3	departm	ent in conformity with any statute administered or enforced by the department. All rules
4	adopted	must be published in the North Dakota Administrative Code. Rules adopted by
5	agencie	s prior to January 1, 1982, which relate to functions or agencies covered by this chapter
6	remain i	n effect until such time as they are specifically amended or repealed. The department is
7	<u>not requ</u>	ired to adopt rules to establish the process for the administration of funds appropriated
8	to the de	epartment in an appropriation identified by the legislative assembly as a one-time
9	funding	item.
10	SEC	CTION 12. AMENDMENT. Section 50-06-32.1 of the North Dakota Century Code is
11	amende	d and reenacted as follows:
12	50-0)6-32.1. (Effective through June 30, 2015) Autism spectrum disorder voucher
13	program	n pilot project - Legislative management report - Appeal.
14	1.	The department of human services shall establish a voucher program pilot project
15		beginning July 1, 2014, to assist in funding equipment and general educational needs
16		related to autism spectrum disorder for individuals below two hundred percent of the
17		federal poverty level from age three to under age eighteen who have been diagnosed
18		with autism spectrum disorder. The program may include funding for assistive
19		technology; video modeling videos or equipment; language-generating devices;
20		training and educational material for parents; parenting education; sensory equipment;
21		tutors; safety equipment; travel tools; self-care equipment; timers; visual
22		representation systems; respite care; specialized daycare; language comprehension
23		equipment; and registration and related expenses for workshops and training to
24		improve independent living skills, employment opportunities, and other executive or
25		social skills.
26	2.	The department shall adopt rules addressing management of this voucher program
27		pilot project and establishing the eligibility requirements and exclusions for this
28		voucher program pilot project. The program may not provide a voucher for early
29		intensive behavioral intervention, including applied behavioral analysis, intensive early
30		interventional behavioral therapy, intensive behavioral intervention, the Lovaas
31		method, the Denver model, LEAP (learning experiences - an alternative program for

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1		preschoolers and parents), TEACCH (treatment and education of autistic and related
2		communication handicapped children), pivotal response training, or discrete trial
3		training.
4	3.	A decision on a voucher application which is issued by the department under this
5		section may be appealed as provided under chapter 28-32.
6	4.	The department of human services shall report to the legislative management
7		regarding the autism spectrum disorder program pilot project.
8	SEC	TION 13. AMENDMENT. Section 50-06-37 of the North Dakota Century Code is
9	amende	d and reenacted as follows:
10	50-0	6-37. Developmental disabilities system reimbursement project.
11	The	department of human services, in conjunction with developmental disabilities service
12	provider	s, shall develop a prospective or related payment system with an independent rate
13	model u	tilizing the support intensity scale.
14	1.	The department shall establish a steering committee consisting of representatives
15		from all interested providers and department representatives. The steering committee
16		shall guide the development of the new payment system including assisting a
17		consultant to conceptualize, develop, design, implement, and evaluate a new payment
18		system.
19	2.	The department shall contract with a consultant by September 1, 2011, to develop, in
20		collaboration with the steering committee, the payment system and the resource
21		allocation model tying funding to support intensity scale assessed needs of clients
22		aged sixteen and older and to a state-approved assessment that assesses needs of
23		clients younger than sixteen years of age.
24	3.	After the prospective or related payment system rates are developed, the new rates
25		must be tested on a sampling of clients and providers, the sample to be determined by
26		the steering committee, allowing sufficient time to capture provider cost, client-realized
27		need, and service provision data. The consultant shall provide the appropriate
28		sampling number to sufficiently test the rates, types of services, and needs of clients
29		with the intent to include as many providers as fiscally feasible.

1	4.	The department shall contract with a team of support intensity scale assessors by
2		September 1, 2011. The team shall begin assessing immediately the identified client
3		pilot group identified by the consultant contracted in subsection 2.
4	5.	Once testing is complete, the data must be analyzed by the consultant and the
5		consultant shall make any needed rate adjustments, resource allocation modifications,
6		or process assumptions.
7	6.	Beginning in June 2012, the department and the steering committee shall report
8		development activities and status information to an interim legislative committee.
9	7.	Implementation of any system developed under this chapter may not occur before the
10		implementation of the department's new medicaid management information system.
11	SE C	TION 9. Subdivision aa of subsection 1 of section 50-09-29 the North Dakota Century
12	Code is	created and enacted as follows:
13		aa. Provide an annual percentage increase in the benefit amount that is equal to the
14		annual percentage increase in the consumer price index for urban consumers,
15		within the limits of legislative appropriation.
16	SE C	TION 10. A new section to chapter 50-24.1 of the North Dakota Century Code is-
17	created	and enacted as follows:
18	<u> </u>	nthly maintenance needs allowance.
19	<u>— In d</u>	etermining eligibility for medical assistance applicants and recipients, the department of
20	<u>human :</u>	services shall establish a monthly maintenance needs allowance for a community
21	spouse	equal to the maximum amount permitted under 42 U.S.C. 1396r-5. The department
22	shall pro	ovide annual increases in the monthly maintenance needs allowance equal to the
23	annual (percentage increase in the consumer price index for urban consumers, provided,
24	<u>howeve</u>	r, that the monthly maintenance needs allowance does not exceed the amount set by
25	the cent	ers for medicare and medicaid services for the year in which the increase is applied.
26	SE C	TION 11. LEGISLATIVE INTENT - DEPARTMENT OF HUMAN SERVICES -
27	MEDIC/	ALLY FRAGILE INTENSIVE CARE FACILITY. It is the intent of the sixty-fourth
28	legislati	ve assembly that the department of human services develop a plan for a medically
29	fragile ir	ntensive care facility for certain individuals transitioning from the life skills and transition
30	center d	luring the 2015-16 interim. It is further the intent of the legislative assembly that the plan-

1	
1	consider the resident's and their family's preferences regarding the location of the facility and
2	that the department include funding for the facility in its 2017-19 biennium budget request.
3	SECTION 14. ROBINSON RECOVERY CENTER FUNDING. Notwithstanding the
4	designation of funding for the Robinson recovery center in the appropriation for the department
5	of human services in section 1 of this Act, the department may reprocure the contract for
6	methamphetamine treatment services if the current contractor is unable to provide the full
7	capacity of services anticipated under the current contract for the biennium beginning July 1,
8	2015, and ending June 30, 2017. Funding otherwise designated for the Robinson recovery
9	center may be used to support the costs of the reprocured contract.
10	SECTION 15. PAYMENTS TO THE COUNTY FOR LOCAL EXPENSES OF
11	ADMINISTRATION OF THE MEDICAID PROGRAM. Within the limits of legislative
12	appropriation, the department may reimburse counties for part of the local expenses of
13	administration for determining eligibility for services under chapter 50-24.1, an amount that
14	represents all or part of an increase in payments from the federal government to the department
15	for administration of the medicaid program.
16	SECTION 16. APPROPRIATION. Special funds derived from federal funds and other
17	income, are appropriated to the department of human services for the purpose of reimbursing
18	counties under section 1015 of this Act for part of the local expenses of administration of the
19	medicaid program under chapters 50-01.2 and 50-24.1, for the biennium beginning July 1,
20	2015, and ending June 30, 2017.
21	
22	The grants line item in subdivision 2 of section 1 of this Act includes \$205,000 from the general
23	fund for a grant to a statewide family-controlled parent-to-parent support organization with at
24	least fifty percent of its board of directors consisting of members whose primary daily
25	responsibilities include caring for a child with a mental health disorder, for the biennium
26	beginning July 1, 2015, and ending June 30, 2017. Funds awarded must be used for providing
27	services to children with emotional, behavioral, or mental health needs. The organization
28	receiving a grant under this section shall provide a report to the legislative management during-
29	the 2015-16 interim on the use of grant funds. The requirements of chapter 54-44.4 do not
30	apply to the selection of a grantee, the grant award, or payments made under this section.

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2	The grants line item in subdivision 2 of section 1 of this Act includes \$205,000 from the general
3	fund for a grant to a statewide family-to-family health information and education organization-
4	which provides parent-to-parent support for families and is located in a county with a population-
5	of less than 6,000 based on the 2010 decennial census, for the biennium beginning July 1,
6	2015, and ending June 30, 2017. Funds awarded must be used for family-related information
7	and education services. The organization receiving a grant under this section shall provide a
8	report to the legislative management during the 2015-16 interim on the use of grant funds. The
9	requirements of chapter 54-44.4 do not apply to the selection of a grantee, the grant award, or
10	payments made under this section.
11	
12	EXEMPTION. The grants line item in subdivision 2 of section 1 of this Act includes \$90,000
13	from the general fund for a grant to an organization providing mental health disorder-related
14	services for caregivers, and children up to age eight in the southeast human service region, for
15	the biennium beginning July 1, 2015, and ending June 30, 2017. Funds awarded may be used
16	to assist caregivers with providing screening, assessment, development education,
17	relationship-based skills coaching, prevention, short-term therapy treatment, and early
18	identification services for children up to age eight experiencing behavioral or emotional
19	difficulties. The requirements of chapter 54-44.4 do not apply to the selection of a grantee, the
20	grant award, or payments made under this section.
21	SECTION 17. APPROPRIATION - 2013-15 BIENNIUM. There is appropriated out of special
22	funds derived from federal funds, not otherwise appropriated, the sum of \$87,000,000, or so
23	much of the sum as may be necessary, to the department of human services for the purpose of
24	defraying medical assistance grant costs, for the period beginning with the effective date of this
25	Act and ending June 30, 2015.
26	SECTION 18. LEGISLATIVE MANAGEMENT STUDY - MENTAL HEALTH HOTLINE
27	SERVICES. During the 2015-16 interim, the legislative management shall consider studying the
28	various telephone contact numbers supported by state appropriations to access information
29	regarding services and programs available and determine if multiple numbers are necessary to
30	respond appropriately to the residents of the state. The legislative management shall report its

1 findings and recommendations, along with any legislation required to implement the

2 recommendations, to the sixty-fifth legislative assembly.

SECTION 19. REPORT TO LEGISLATIVE MANAGEMENT - ADULT PROTECTIVE
SERVICES PROGRAM. During the 2015-16 interim, the department of human services shall
report to the legislative management regarding the adult protective services program, including
the effectiveness of the program, information on services and outcomes, and funding by human
service region and in total.

8 SECTION 20. LEGISLATIVE MANAGEMENT STUDY - AUTISM SERVICES. During the 9 2015-16 interim, the legislative management shall consider studying services to children with 10 autism. The study must include a review of services currently provided by the department of 11 human services, the superintendent of public instruction, and other state and local agencies, 12 and an evaluation of the effectiveness of the continuum of care, transition between programs, 13 and outcomes. The study must also identify current funding for these programs and projected 14 funding needs in future bienniums by funding source. The legislative management shall report 15 its findings and recommendations, along with any legislation required to implement the 16 recommendations, to the sixty-fifth legislative assembly.

17 SECTION 21. LEGISLATIVE MANAGEMENT STUDY - LIFE SKILLS AND TRANSITION 18 **CENTER.** During the 2015-16 interim, the legislative management shall consider studying the 19 use of the structures and property of the life skills and transition center to determine the best 20 and most efficient use of the properties. If conducted, the study must review the potential to 21 transfer clients from the life skills and transition center to under-utilized facilities on the state 22 hospital campus or to a community-based setting. The study must also review potential 23 alternative uses of structures on the life skills and transition center campus. The legislative 24 management shall report its finding and recommendations, together with any legislation 25 necessary to implement the recommendations, to the sixty-fifth legislative assembly.

SECTION 22. BEHAVIORAL HEALTH SERVICES - LEGISLATIVE MANAGEMENT
 REPORTS. During the 2015-16 interim, the department of human services shall present its
 guarterly behavioral health services reports to the legislative management.

29 SECTION 18. LEGISLATIVE MANAGEMENT STUDY - DELIVERY SYSTEM FOR

30 **CHILDREN WITH SPECIAL HEALTH CARE NEEDS.** During the 2015-16 interim, the

31 legislative management shall consider studying the state service delivery system for children-

1	with special health care needs and for children with a disability. The study must include
2	consideration of the special health care needs and disability needs of children. The scope of the
3	study must include consideration of access; availability, including number of children without
4	services; and delivery of services, including complexity of service delivery system. The study
5	must include input from stakeholders, including representatives of law enforcement, pediatric
6	providers, tribal governments, and state and local agencies and institutions. The legislative
7	council may contract for consulting services to assist the legislative management in conducting
8	the study. The legislative management shall report its findings and recommendations, together-
9	with any legislation required to implement the recommendations, to the sixty-fifth legislative
10	assembly.
11	
12	any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of
13	\$50,000, or so much of the sum as may be necessary, to the legislative council for the purpose
14	of contracting for consulting services to assist the legislative management in conducting a study
15	of the delivery system for children with special health care needs, for the biennium beginning
16	July 1, 2015, and ending June 30, 2017.
17	SECTION 23. EFFECTIVE DATE. Section 10 of this Act becomes effective on January 1,
18	2016.
19	SECTION 24. EFFECTIVE DATE. Sections 12 and 13 15 and 16 of this Act become
20	effective on the effective date of the centers for medicare and medicaid services' certification
21	that the department's eligibility system has met the seven conditions and standards for the
22	receipt of enhanced match.
23	SECTION 25. EMERGENCY. Section 17 of this Act is The medical assistance-grants line
24	item in subdivision 2 of section 1 and sections 8 and 17 of this Act are declared to be an
25	emergency measure.
26	SECTION 26. REPEAL. Section 3 of Chapter 84 of the 2013 Session Laws is repealed.

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