

Sixty-fifth  
Legislative Assembly  
of North Dakota

**SENATE BILL NO. 2011**

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol;  
2 and to provide for a transfer.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

- 4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the highway patrol for the purpose of defraying the expenses of the  
8 highway patrol, for the biennium beginning July 1, 2017, and ending June 30, 2019, as  
9 follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12	<del>Administration</del>	<del>\$3,550,401</del>	<del>\$0</del>
13	<del>Field operations</del>	<del>52,348,835</del>	<del>52,348,835</del>
14	<del>Total all funds</del>	<del>\$55,899,236</del>	<del>\$55,899,236</del>
15	<del>Less estimated income</del>	<del>12,955,491</del>	<del>12,955,491</del>
16	<del>Total general fund</del>	<del>\$42,943,745</del>	<del>\$42,943,745</del>
17	<del>Full-time equivalent positions</del>	<del>215.00</del>	<del>215.00</del>
18	Administration	\$3,550,401	(\$3,550,401)
19	Field operations	52,348,835	5,176,049
20	Total all funds	\$55,899,236	\$1,625,648
21	Less estimated income	12,955,491	744,289
22	Total general fund	\$42,943,745	\$881,359
23	Full-time equivalent positions	215.00	(9.00)

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-SIXTH LEGISLATIVE ASSEMBLY.**

The following amounts reflect the one-time funding items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium and the 2017-19 biennium one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
Mobile radio equipment	\$626,000	\$0
Outdoor range upgrade	38,000	0
Skid car training system	66,000	0
<del>New trooper startup costs</del>	<del>33,863</del>	<del>0</del>
<del>Total all funds</del>	<del>\$763,863</del>	<del>\$0</del>
<del>Total special funds</del>	<del>107,050</del>	<del>0</del>
<del>Total general fund</del>	<del>\$656,813</del>	<del>\$0</del>
<u>New trooper startup costs</u>	<u>33,863</u>	<u>0</u>
<u>Taser and AED equipment</u>	<u>0</u>	<u>358,000</u>
<u>Total all funds</u>	<u>\$763,863</u>	<u>\$358,000</u>
<u>Total special funds</u>	<u>107,050</u>	<u>358,000</u>
<u>Total general fund</u>	<u>\$656,813</u>	<u>\$0</u>

The 2017-19 biennium one-time funding amounts are not a part of the entity's base budget for the 2019-21 biennium. The highway patrol shall report to the appropriations committees of the sixty-sixth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2017, and ending June 30, 2019.

**SECTION 3. SPECIAL FUNDS TRANSFER - HIGHWAY TAX DISTRIBUTION FUND.** The less estimated income line item in section 1 of this Act includes the sum of ~~\$6,580,280~~\$6,916,962, or so much of the sum as may be necessary, from the state highway tax distribution fund which may be transferred at the direction of the superintendent of the highway patrol for the purpose of defraying the expenses of the highway patrol during the biennium beginning July 1, 2017, and ending June 30, 2019.

**SECTION 4. STRATEGIC INVESTMENT AND IMPROVEMENTS FUND.** The estimated income line item in section 1 of this Act includes \$358,000 of one-time funding from the strategic

1 investment and improvements fund for equipment replacement during the biennium beginning  
2 July 1, 2017, and ending June 30, 2019.

3       **SECTION 5. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of the  
4 state highway patrol is entitled to receive from funds appropriated in section 1 of this Act an  
5 amount not to exceed \$200 per month for the biennium beginning July 1, 2017, and  
6 ending June 30, 2019. The payments are in lieu of reimbursement for meals and other  
7 expenses, except lodging, while in travel status within the state of North Dakota or while at the  
8 patrol officers' respective home stations. The amounts must be paid at the time and in the  
9 same manner as salaries are paid to members of the highway patrol and may be paid without  
10 the presentation of receipts or other memorandums.