

FISCAL NOTE
Requested by Legislative Council
03/30/2017

Amendment to: Engrossed SB 2206

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$209,059		
Expenditures			\$290,941	\$209,059		
Appropriations			\$290,941	\$209,059		

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Engrossed SB 2206 requires the Department of Human Services to develop an implementation plan for state-funded county social services; and to provide for a report to the legislative assembly.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Engrossed SB 2206 requires the Department of Human Services (Department) to develop an implementation plan for the eventual state funding of county social services and elimination of county humans service levy authority under section 57-15-06.7.

The Department will need to hire a consultant to analyze the current county service delivery system and to recommend potential service delivery efficiencies to be used in the development of an implementation plan. It is anticipated that the cost of a consultant would be approximately \$500,000, of which \$290,941 is general fund and \$209,059 is federal funds.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

It is anticipated the Department will be reimbursed approximately \$209,059 in federal funds for the cost of a consultant.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Department plans to hire a consultant to analyze the current county service delivery system and recommend potential service delivery efficiencies. It is anticipated operating expenses will increase by \$500,000 to hire a consultant, of which \$290,941 is general fund and \$209,059 is federal funds.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The Department of Human Services will need operating line item appropriation authority in the 2017 - 2019 biennium in the amount of \$500,000, of which \$290,941 is general fund and \$209,059 is federal funds to hire a consultant.

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