

FISCAL NOTE
Requested by Legislative Council
01/16/2017

Bill/Resolution No.: SB 2235

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures		\$37,000		\$12,000		\$12,000
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill enters the state into an interstate compact for an additional method of obtaining a North Dakota medical license.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Article 8 of the bill, regarding information sharing will require a fiscal expenditure for interfacing our database with the commissions, as detailed in part 3B.

Article 11, section 4, of the bill, regarding appointment of two commissioners from each state, will required a fiscal expenditure, as detailed in part 3B.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Because it is not known how many physicians will opt to use this method, and of that number, how many will initiate the process in North Dakota, it is not possible to realistically estimate any possible revenue from the measure.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures for the 2015-2017 biennium reflect estimated costs for

1. Interfacing the board's database with the commission's. It is estimated this will be a one-time cost of no more than \$25,000.

2. Sending two commissioners to the commission meetings. It is unknown how often the commission will meet in person. The estimate is twice per year. The estimated cost is \$1,500 per person per meeting, for a total of \$12,000 per biennium.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The board receives no general fund dollars. It is wholly funded by user fees.

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