FISCAL NOTE Requested by Legislative Council 12/23/2016

Bill/Resolution No.: HB 1086

1 A. State fiscal effect: Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

see attachment

B. **Fiscal impact sections:** Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

see attachment

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.
 - B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.
 - C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

Name: John Halvorson Agency: WSI Telephone: 328-6016 Date Prepared: 12/28/2016

WORKFORCE SAFETY & INSURANCE 2017 LEGISLATION SUMMARY OF ACTUARIAL INFORMATION

BILL NO: HB 1086

BILL DESCRIPTION: WSI Injury Services Bill

SUMMARY OF ACTUARIAL INFORMATION: Workforce Safety & Insurance, together with its actuarial firm, Bickerstaff, Whatley, Ryan & Burkhalter Consulting Actuaries, has reviewed the legislation proposed in this bill in conformance with Section 54-03-25 of the North Dakota Century Code.

The proposed legislation removes the requirement for WSI to copy an injured worker's doctor on a notice of intention to discontinue benefits; clarifies the types of benefits in which WSI can recoup an overpayment that resulted from the receipt of social security benefits; establishes that disputes relating to personal reimbursements will be resolved utilizing the binding dispute resolution process; increases the dollar threshold that constitutes a false claim or false statement from \$500 to \$1,000; and changes frequency of vocational rehabilitation pilot program status reports to the legislative workers compensation review committee from annually to biennially.

FISCAL IMPACT: No significant impact to statewide premium rate and reserve levels is anticipated.

DATE: December 28, 2016