17.8163.01000

FISCAL NOTE Requested by Legislative Council 01/23/2017

Bill/Resolution No.: SB 2309

1 A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

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	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium			
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds		
Revenues								
Expenditures								
Appropriations								

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This bill establishes a domestic violence court pilot project. The bill provides for protection, disorderly conduct, and restraining orders to be electronically submitted by the courts to the Office of Attorney General (OAG), Bureau of Criminal Investigation Division.

B. **Fiscal impact sections**: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

As written, SB 2309 does not increase costs to the OAG (the technology projects mentioned are merely options that reduce obligations for other parties when they are implemented). However, if any of the optional language about electronic information sharing of orders is made mandatory, the estimated general fund cost totals \$100,000 to make information technology changes to provide for the notifications and submissions. The courts have indicated there is no fiscal impact related to this bill.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

NA

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

As written there is no fiscal impact on the OAG or the courts. If changed to mandatory the general fund cost is estimated at \$100,000.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

As written there is no fiscal impact on the OAG or the courts. If changed to mandatory the general fund cost is estimated at \$100,000.

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