

FISCAL NOTE
Requested by Legislative Council
01/24/2017

Bill/Resolution No.: SB 2319

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$461,070		\$169,810	
Appropriations			\$461,070		\$169,810	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill provides for the following: provides alcoholic beverage server certification and renewal training, and requires entities serving alcoholic beverages to certify to the Attorney General that it's staff have successfully completed responsible alcoholic beverage server training.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The Attorney General is to approve training courses and materials for this purpose. The Attorney General and local licensing authorities may not grant licenses or renewals unless the licensee is certified to be in compliance with this bill. The server must take this training every three years. The Attorney General is to track servers completing the approved class training. The Attorney General or local licensing authority may reprimand or impose an administrative fine against any licensee violating this bill. The Attorney General or local licensing authority may prevent an employee from working until proof is provided showing the server has completed the required training. The Attorney General or local licensing authority is responsible for enforcing this bill. There are about 1,500 licensees which will be required to certify the licensees servers have received the training.

To perform the responsibilities of the bill the Attorney General will require 1 FTE and associated operating expenses, and about \$300,000 to provide for the Licensing system to be able to handle the additional requirements of the bill, including maintaining a database for server staff and licensees. The total estimated cost for the 2017-19 biennium is \$461,070 and \$169,810 for the 2019-21 biennium. An assistant attorney general will prepare the monetary fines for violations and stop servers not trained from working - this impact is unknown at this point.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Although there may be revenues from licensees penalized due to their staff not being certified in the alcoholic beverage server training the amount of revenue from this penalty is not known.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

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- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

A general fund appropriation of \$461,070 is needed to comply with the requirements in this bill for the 2017-19 biennium. For the 2019-21 biennium the cost is estimated to total \$169,810 from the general fund.

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