

FISCAL NOTE
Requested by Legislative Council
01/10/2017

Bill/Resolution No.: HB 1241

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$2,000		\$1,000
Expenditures				\$100		\$50
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The purpose of the Bill is to lower the youth riding age from 12 years of age to 10 years of age.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Parks and Recreation is charged with offering off-highway vehicle safety certification courses for youth. Currently we certify youth ages 12 to 16 with the majority of our attendees being 12 to 14 year olds. If youth ages 10 and 11 are now able to get certified we would have an influx of those ages 10 to 12 wishing to get certified. We estimate 100 more youth during the 17-19 biennium and 50 during the 19 - 21 biennium. Course expenses would be limited to printing and mailing those additional safety certification cards.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Every student who takes a youth certification course is charged a fee of \$20. Over the course of 2 biennia we anticipate an increase of 150 youth certifications which will generate \$3,000. These funds are deposited into the OHV Fund and used towards other youth safety programs.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Parks and Recreation estimates certifying an additional 150 kids over the next 2 biennia at an expense of \$150. These costs are associated with printing and mailing of the certification cards. We do not anticipate any addition costs since we currently offer courses across the state and do not anticipate adding additional courses. Those youth ages 10 and 11 who couldn't previously get a safety certification would now attend the regular courses.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Parks and Recreation anticipates no appropriation adjustment needed if this bill becomes law.

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Date Prepared: 01/13/2017