

FISCAL NOTE
Requested by Legislative Council
03/17/2017

Amendment to: SB 2204

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$11,860,000		\$11,860,000
Expenditures			\$100,000	\$50,000		
Appropriations				\$11,860,000		\$11,860,000

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill provides for a surcharge to be assessed for various motor vehicle violations to be deposited in the statewide interoperability radio network fund.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

A surcharge is to be imposed in an amount equal to the fine assessed for various criminal and noncriminal motor vehicle violations.

During calendar years 2015 and 2016 there were 21,253 criminal motor vehicle violations. The majority of these cases related to driving under the influence and driving while license was suspended or revoked.

During the same period there were 140,774 noncriminal motor vehicle violations. The vast majority of these cases related to speeding violations.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Based on total case filings for the previous two years and providing for uncollectible fines and dismissed charges, total revenues to be deposited in the statewide interoperability radio network fund would be approximately \$11,860,000 per biennium.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The amendment would impact the interface with the Tracs system used by law enforcement to write tickets and would require re-programming in order to take separate codes and compile them into a single "fine amount" that is

given to the defendant. The cost of this re-programming is estimated to cost \$100,000.

An appropriation of up to \$50,000 from the statewide interoperability radio network fund is available to the Information Technology Department to provide a report on the implementation plan for the statewide interoperability radio network. The plan should include any opportunities for additional fiscal efficiencies that could be achieved while not sacrificing the core requirements of the network.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The funds in the statewide interoperability radio network fund are appropriated on a continuing basis to the Information Technology Department for the state share of expenses associated with statewide interoperability radio network.

An appropriation would be needed to the Court System budget for the re-programming costs.

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