

FISCAL NOTE
Requested by Legislative Council
01/09/2017

Bill/Resolution No.: HB 1187

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2015-2017 Biennium | | 2017-2019 Biennium | | 2019-2021 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | \$243,360 | | \$273,552 | |
| Appropriations | | | \$243,360 | | \$273,552 | |

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| | 2015-2017 Biennium | 2017-2019 Biennium | 2019-2021 Biennium |
|-------------------------|--------------------|--------------------|--------------------|
| Counties | | | |
| Cities | | | |
| School Districts | | | |
| Townships | | | |

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The Bill amends NDCC relating to the medical food program for phenylketonuria (PKU) or maple syrup urine disease (MSUD) and eliminates the age limits and the sale of medical food at cost for individuals served by the Health Department.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The bill will result in additional individuals being covered under the program by removing the age limits and sale of medical food at cost. Data indicates that one baby each year is born with PKU and one baby born every 20 years with MSUD. For the 2017-2019 biennium we estimated there would 39 individuals added to the program and 41 individuals added for the 2019-2021 biennium.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

For the 2017 – 2019 biennium the average monthly costs per individual on the program is estimated to be \$260 multiplied by 39 individual resulting in a biennial cost of \$243,360.

For the 2019-2021 biennium the average monthly cost per individual on the program is estimated to be \$278 based on an estimated 7% increase in formula costs multiplied by 41 individuals resulting in a biennial cost of \$273,552.

As there is no identified funding source the costs would need to be covered by the general fund.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The amount is not reflected in the Governor's budget and an appropriation would be necessary.

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