

FISCAL NOTE
Requested by Legislative Council
01/16/2017

Bill/Resolution No.: SB 2259

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$525,000		\$525,000
Expenditures				\$30,000		\$0
Appropriations				\$30,000		\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill amends 2 sections of the NDCC relating to nonresident(NR) waterfowl hunting license fees.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The proposed bill is adding 3 periods of four consecutive days for NR waterfowl hunting for \$200 and providing \$50 of the fee to Private Land Open To Sportsmen (PLOTS) program.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

There are approx. 6,000 NR waterfowl hunters that made multiple trips last season. If we assume 50% (3,000 hunters) of them will choose to purchase the proposed 3 periods of four consecutive days and if 25% (750 hunters) choose to hunt statewide and 75% (2,250 hunters) choose to hunt zoned, the net result would be an increase revenue of \$262,500/year. [(750 x \$50) + (2,250 x \$100)] Total for biennium \$525,000.
This proposed amendment would give the PLOTS program an additional \$10 per hunter (\$50 - \$40). Based on the above, PLOTS would receive an additional \$30,000/year (3,000 x \$10). Total for biennium \$60,000.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

IT programming costs are estimated at \$30,000. We have to change programming to allow for another date range (3 four day periods). There would be some significant programming to make this happen.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Increase operating expenditures for \$30,000.

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