

FISCAL NOTE
Requested by Legislative Council
02/03/2017

Bill/Resolution No.: SB 2241

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$64,149		\$52,683	
Appropriations			\$64,149		\$52,683	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The Bill amends NDCC relating to the Autism Spectrum Disorder Database. It requires that the database be searchable and to allow reporters to update or amend previously reported cases. It also allows for assessment of a civil fee for providers who violate this subsection.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The bill will result in additional costs in order for users to access the system, additional ITD server costs, security configuration costs (e.g., user account set-up for an autism reporter group through Conduet (our current vendor), and increased staff time to assist users as they will now have access to the system and be able to update and modify data requiring assistance that was not needed previously.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Although section 23-01-41 4.c states that a provider who violates this subsection may be subject to a civil fee, not to exceed one hundred dollars per occurrence, the ND Department of Health is unable to determine the number of violations that might occur. For this reason, we are unable to estimate an amount that will be collected.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

2017 – 2019:

Expenditures are estimated to be \$64,149 and are comprised of the following:

- ITD user costs to access MAVEN - \$1.35 fee x 912 users x 24 = \$29,549
- ITD server costs – 1 additional server at \$400/month x 24 months = \$9,600
- Security configuration costs (estimate from Conduet) – 100 per hour service contract at \$130/hour = \$13,000

- Temporary salary to handle “help-desk” like functions for new MAVEN users - \$25/hour x 20 hours/month x 24 months = \$12,000

2019 – 2021:

Expenditures are estimated to be \$52,683 and are comprised of a 3% inflationary increase to the ITD user costs, the server costs and temporary salary.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The amount is not reflected in the DoH's appropriation. Therefore, an appropriation would be necessary.

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