

FISCAL NOTE
Requested by Legislative Council
03/21/2017

Amendment to: HCR 3033

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$579,000		\$1,107,000
Appropriations				\$579,000		\$1,107,000

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The resolution provides for up to 6 state-regulated, privately-owned casinos if the general election in 2018 approves the measure.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2 of the resolution provides for up to 6 state-regulated, privately-owned casinos. Any such casinos cannot be located within 40 miles of reservation boundaries.

Fingerprint-based criminal history record checks are required for each employee of the casinos. Each record check costs \$40 and this revenue would be deposited in the general fund. The possible number of casino employees is unknown at this time.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

There will be revenues both from the casinos and for criminal history record checks. The amounts of these revenues are unknown at this time.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Office of Attorney General estimates 6 auditors will be needed for the new casinos. For fiscal year 2019, the estimated cost for salaries and operating costs is \$579,000. The estimated cost for the 2019-21 biennium is \$1,107,000.

There will be meeting and travel reimbursements for the casino gaming commission. The estimated cost for these meetings is unknown at this point.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The Executive Recommendation did not anticipate this resolution and its costs. The Office of Attorney General will need an appropriation for \$579,000 for fiscal year 2019 if this resolution is approved at the primary election and \$1,107,000 will be needed for the 2019-21 biennium.

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