

FISCAL NOTE
Requested by Legislative Council
12/23/2016

Revised
 Bill/Resolution No.: SB 2099

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$(2,976,853)	\$0	\$(3,000,000)	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The Bill modifies language relating to the immunization program and also eliminates language that permits the North Dakota Department of Health (DoH) to supply vaccines to insured children using general fund appropriation on behalf of the Local Public Health Units (LPHUs) for those under age 19.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The bill will result in savings to the general fund since the DoH will no longer supply vaccines for insured children at the LPHUs. LPHUs are able to bill insurance for vaccines given to insured children so there should be no fiscal impact to local government.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The reduction in expenditures is a result of no longer supplying vaccines for insured children vaccinated at the LPHUs. The LPHUs will be able to purchase the vaccines and bill insurance for these costs. The Department will continue to provide vaccines for Medicaid, uninsured, Native American and Native Alaskan children under the federal Vaccines for Children (VCF) program. As part of the allotment during the current biennium, supplying vaccines to LPHUs was discontinued effective July 1, 2016 resulting in a reduction of \$1,700,000 from the general fund.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The amount has already been reduced from the DoH's appropriation request and reflected accordingly in the executive budget.

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