

FISCAL NOTE
Requested by Legislative Council
02/01/2017

Amendment to: HB 1114

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$355,460		\$355,460
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The proposed legislation would establish the license, late and exam fees.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The North Dakota State Plumbing Board depends on license fees for the majority of its income each fiscal year. We receive no appropriations from the state budget. License fees for Apprentice Plumbers have not been increased since 1987. License fees for Master and Journeyman plumbers have not been increased since 1992. License fees for Sewer and Water individuals have not been increased since 1987.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The proposed increase to license, exam and late fees are based on the current number of licensees as of 2-1-17, times the difference between the current fee amount and the proposed fee amount. The breakdown is below.

Proposed fee increase amounts:

Plumber License Fees

Master - 652 x \$60.00 = \$39,120.00

Journeyman - 600 x \$50.00 = \$30,000.00

5th Year Apprentice – 137 x \$50.00 = \$6,850.00

4th Year Apprentice – 69 x \$20.00 = \$1,380.00

3rd Year Apprentice – 60 x \$20.00 = \$1,200.00

2nd Year Apprentice – 73 x \$20.00 = \$1,460.00

1st Year Apprentice – 87 x \$20.00 = \$1,740.00

Total Increase - \$81,750.00

Sewer and Water License Fees

Sewer and Water Contractor - $412 \times \$100.00 = \$41,200.00$

Sewer and Water Installer – $278 \times \$100.00 = \$27,800.00$

Sewer and Water Apprentice over 3400 – $73 \times \$100 = \$7,300.00$

Sewer and Water Apprentice under 3400 – $119 \times \$100 = \$11,900.00$

Total Increase- \$88,200.00

Plumber Exam and Late Fees

Master Exam – $55 \times \$10.00 = \550.00

Journeyman Exam – $89 \times \$10.00 = \890.00

Master Late – $50 \times \$10.00 = \500.00

Journeyman Late - $90 \times \$10.00 = \900.00

Total Increase- \$2,840.00

Sewer and Water Exam Fees and Late Fees

Sewer and Water Contractor Exam – $20 \times \$45.00 = \900.00

Sewer and Water Installer Exam – $14 \times \$35.00 = \490.00

Sewer and Water Contractor Late – $47 \times \$45.00 = \$2,115.00$

Sewer and Water Installer Late - $41 \times \$35.00 = \$1,435.00$

Total Increase - \$4,940.00

Total yearly anticipated additional Revenue - \$177,730.00

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

NA

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The proposed fee increases would increase the North Dakota State Plumbing Boards license revenue by \$177,730.00 per year.

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