

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and
2 insurance.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from the workforce safety
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and
7 insurance, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Workforce safety and insurance	\$61,865,170	\$0	\$61,865,170
operations			
Total special funds	\$61,865,170	\$0	\$61,865,170
Full-time equivalent positions	260.14	0.00	260.14
<u>Workforce safety and insurance</u>	<u>\$61,865,170</u>	<u>\$10,597,707</u>	<u>\$72,462,877</u>
<u>operations</u>			
<u>Total special funds</u>	<u>\$61,865,170</u>	<u>\$10,597,707</u>	<u>\$72,462,877</u>
<u>Full-time equivalent positions</u>	<u>260.14</u>	<u>0.00</u>	<u>260.14</u>

18 **SECTION 2.** The appropriation in Section 1 of this Act includes the sum of \$775,925 for
19 increases in employee health insurance premiums from \$1,130 to \$1,249 per month.

20 **SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-**
21 **SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items
22 approved by the sixty-fourth legislative assembly ~~as adjusted for the 2015-17 biennium~~ for the
23 2015-17 biennium and the 2017-19 one-time funding items included in the appropriation in
24 section 1 of this Act:

Sixty-fifth
Legislative Assembly

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
1			
2	Computer software replacement project	\$6,000,000	\$0
3	Litigation costs	1,000,000	0
4	Total other funds	\$7,000,000	\$0
5	<u>Computer software replacement project</u>	<u>\$6,000,000</u>	<u>\$8,120,097</u>
6	<u>Litigation costs</u>	<u>1,000,000</u>	<u>0</u>
7	<u>Extranet enhancement</u>	<u>0</u>	<u>538,500</u>
8	<u>Internal reporting system</u>	<u>0</u>	<u>275,000</u>
9	<u>Total other funds</u>	<u>\$7,000,000</u>	<u>\$8,933,597</u>
10	<u>The 2017-19 one-time funding amounts are not a part of the entity's base budget for the</u>		
11	<u>2019-21 biennium. Workforce safety and insurance shall report to the appropriations</u>		
12	<u>committees of the sixty-sixth legislative assembly on the use of this one-time funding for the</u>		
13	<u>biennium beginning July 1, 2017, and ending June 30, 2019.</u>		