### FIRST ENGROSSMENT

Sixty-fifth Legislative Assembly of North Dakota

### **ENGROSSED SENATE BILL NO. 2001**

Introduced by

**Appropriations Committee** 

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the legislative branch
- 2 of state government; to provide for applications, transfers, and cancellation of unexpended
- 3 appropriations; to create and enact a new section to chapter 54-35 of the North Dakota Century
- 4 Code, relating to the creation of a state revenue advisory committee; and to declare an
- 5 emergency.

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## BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

7 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds

8 as may be necessary, are appropriated out of any moneys in the general fund in the state

treasury, not otherwise appropriated, and from special funds derived from the insurance

regulatory trust fund, not otherwise appropriated, to the legislative branch of state government

for the purpose of defraying the expenses of the legislative branch of state government, for the

fiscal period beginning with the effective date of this Act and ending June 30, 2019, as follows:

Subdivision 1.

#### SIXTY-FIFTH AND SIXTY-SIXTH LEGISLATIVE ASSEMBLIES AND BIENNIUM

15			Adjustments or	
16		Base Level	<b>Enhancements</b>	<u>Appropriation</u>
17	Salaries and wages	\$10,004,373	\$258,322	<del>\$10,262,695</del>
18	Operating expenses	3,467,629	226,962	3,694,591
19	Capital assets	16,800	(10,800)	6,000
20	National conference of state legislatures	<del>241,263</del>	<u>8,909</u>	<u>250,172</u>
21	Total general fund	<del>\$13,730,065</del>	\$483,393	<del>\$14,213,458</del>
22	Salaries and wages	\$10,004,373	\$229,051	\$10,233,424
23	Operating expenses	3,467,629	226,962	3,694,591
24	Capital assets	16,800	(10,800)	6,000

1	National conference of state legislatures	241,263	(16,108)	<u>225,155</u>
2	Total general fund	\$429,105	\$14,159,170	
3	Subdivision 2.			
4	LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL			
5			Adjustments or	
6		Base Level	<b>Enhancements</b>	<u>Appropriation</u>
7	Salaries and wages	\$9,180,442	(\$11,376)	<del>\$9,169,066</del>
8	Operating expenses	2,837,968	105,502	2,943,470
9	Capital assets	<u>0</u>	30,000	30,000
10	Total all funds	<del>\$12,018,410</del>	<del>\$124,126</del>	<del>\$12,142,536</del>
11	Less estimated income	70,000	<u>0</u>	70,000
12	Total general fund	<del>\$11,948,410</del>	<del>\$124,126</del>	<del>\$12,072,536</del>
13	Full-time equivalent positions	37.00	(1.00)	36.00
14	Salaries and wages	\$9,180,442	(\$130,912)	\$9,049,530
15	Operating expenses	2,837,968	48,640	2,886,608
16	Total all funds	\$12,018,410	(\$82,272)	\$11,936,138
17	Less estimated income	70,000	0	70,000
18	Total general fund	\$11,948,410	(\$82,272)	\$11,866,138
19	Full-time equivalent positions	37.00	(1.00)	36.00
20	Subdivision 3.			
21		BILL TOTAL		
22			Adjustments or	
23		Base Level	<u>Enhancements</u>	<u>Appropriation</u>
24	Grand total general fund	\$25,678,475	\$607,519	<del>\$26,285,994</del>
25	Grand total special funds	70,000	<u>0</u>	70,000
26	Grand total all funds	\$25,748,475	\$607,519	<del>\$26,355,994</del>
27	Grand total general fund	\$25,678,475	\$346,833	\$26,025,308
28	Grand total special funds	70,000	0	70,000
29	Grand total all funds	\$25,748,475	\$346,833	\$26,095,308
30	SECTION 2. HEALTH INSURANCE INCREASE. The salaries and wages line item in			
31	subdivisions 1 and 2 of section 1 of this A	ct include fundi	ng from the general fun	d for increases

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- in employee health insurance premiums from \$1,130 to \$1,241 per month. Total funding provided from the general fund is as follows:

  Legislative assembly \$353,769

  Legislative council 95,568

  Total \$449,337
- SECTION 3. LEGISLATIVE ASSEMBLY ONE-TIME FUNDING. The following amounts
  reflect the one-time funding items approved by the sixty-fourth legislative assembly as adjusted
  for the 2015-17 biennium:

9	One-Time Funding Description	<u>2015-17</u>	<u>2017-19</u>
10	Judicial wing meeting rooms	\$160,000	\$0
11	Information technology equipment	603,050	0
12	LEGEND maintenance	191,760	0
13	Council of State Governments conference	<u>160,000</u>	<u>0</u>
14	Total general fund	\$1,114,810	\$0

## SECTION 4. LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL ONE-TIME

**FUNDING.** The following amounts reflect the one-time funding items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

18	One-Time Funding Description	<u>2015-17</u>	<u>2017-19</u>
19	Office equipment replacement	\$30,000	\$0
20	Office improvements	50,000	0
21	Oil and gas tax study	395,000	0
22	Information technology equipment	<u>135,460</u>	<u>0</u>
23	Total general fund	\$610,460	\$0

SECTION 5. TRANSFERS. Notwithstanding section 54-16-05, the director of the office of management and budget and the state treasurer shall make transfers of funds between line items of appropriations for the legislative management and legislative council as may be requested by the chairman of the legislative management or the director of the legislative council upon the finding by the chairman or the director that the nature of studies and duties assigned to the legislative management or legislative council requires the transfers in properly carrying on the legislative management's and legislative council's functions and duties. The director of the office of management and budget and the state treasurer shall similarly make

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- 1 transfers of funds between the line items for the sixty-fifth and sixty-sixth legislative assemblies,
- 2 upon request by the chairman of the legislative management or the director of the legislative
- 3 council upon the finding by the chairman or director that the transfers are required for the
- 4 legislative assembly to carry on its functions and duties.

5 SECTION 6. APPLICATION, TRANSFER AUTHORITY, AND CANCELLATION OF 6 **UNEXPENDED APPROPRIATIONS.** Sections 54-16-04 and 54-44.1-11 do not apply to 7 chapter 1 of the 2015 Session Laws. The director of the office of management and budget and 8 the state treasurer shall make transfers of funds between the line items and the agencies of the 9 legislative branch within section 1 of that chapter as requested by the chairman of the legislative 10 management or the director of the legislative council. The office of management and budget 11 shall cancel unexpended appropriations for the legislative assembly and legislative council 12 enacted prior to the 2015-17 biennium as directed by the chairman of the legislative

**SECTION 7.** A new section to chapter 54-35 of the North Dakota Century Code is created and enacted as follows:

# State revenue advisory committee.

management or the director of the legislative council.

- There is created a state revenue advisory committee consisting of five members of the house of representatives appointed by the majority leader of the house of representatives and four members of the senate appointed by the majority leader of the senate. The number of committee members from the majority party and the minority party in each house must be in proportion to the total number of majority and minority party members in that house. The committee shall select a chairman and vice chairman from its membership. The legislative council shall staff the committee. The members of the committee are entitled to compensation from the legislative council for attendance at committee meetings at the rate provided for members of the legislative assembly for attendance at interim committee meetings and are entitled to reimbursement for expenses incurred in attending the meetings in the amounts provided by law for other state officers.
- 2. The committee shall:

1		<u>a.</u>	Monitor state revenues and state economic activity, review economic forecasting
2			data and models, and review and analyze the executive revenue forecasts and
3			alternative revenue forecasts.
4		b.	Review and assess state agency revenues, including revenues received by the
5			information technology department and the department of transportation's state
6			fleet services from other state agencies. The review of information technology
7			and state fleet services revenues must include an assessment of the delivery and
8			cost of services, staffing, and billing processes to identify improvements to the
9			efficiency and effectiveness of the services that will result in reduced costs for
10			state agencies.
11		C.	Provide recommendations to reduce costs for state agencies to the director of the
12			office of management and budget for use in developing agency biennial budget
13			requests.
14		d.	Prepare a biennial report to the legislative management and provide
15			recommendations to the appropriations committees of the legislative assembly.
16	3.	The	e committee may:
17		a.	Enter contracts, subject to the availability of funding, with economic forecasting
18			entities to provide economic data specific to North Dakota;
19		b.	Request information and assistance from state agency personnel as needed;
20		C.	Consider input from representatives of private sector entities regarding the
21			economic conditions of the state;
22		d.	Develop alternative revenue forecasts; and
23		е.	Share information associated with state revenues and economic activity with the
24			governor and the director of the office of management and budget.
25	SE	СТІОІ	N 8. EMERGENCY. This Act is declared to be an emergency measure.