

FISCAL NOTE
Requested by Legislative Council
01/18/2017

Amendment to: HB 1102

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2015-2017 Biennium | | 2017-2019 Biennium | | 2019-2021 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | \$5,000 | | \$5,000 |
| Expenditures | | | | \$16,717 | | \$0 |
| Appropriations | | | | | | |

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| | 2015-2017 Biennium | 2017-2019 Biennium | 2019-2021 Biennium |
|-------------------------|--------------------|--------------------|--------------------|
| Counties | | | |
| Cities | | | |
| School Districts | | | |
| Townships | | | |

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

A bill to enable Parks and Recreation to sell an annual out-of-state off highway vehicle(OHV) permit for the cost of \$10. Funds generated will help offset operation and maintenance costs of OHV trails statewide.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Parks and Recreation currently sells out-of-state snowmobile permits to non-resident snowmobilers. These funds help offset costs associated with maintaining the snowmobile trails. This bill is mirror legislation. Parks and Recreation offers OHV trail systems in the Pembina Gorge, Turtle Mountains and the Rough Rider trail south of Mandan along with assisting other agencies and groups on their trail system. Fees collected will be used to offset operation and maintenance costs of these areas.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

We estimate that 500 OHV's will purchase permits biennially. This is a conservative estimate giving that we had no mechanism to track this in the past because there is no permit requirement for non-resident OHVs. The permit will cost \$10 and can be purchased online. The rationale is this is half the biennial cost for a resident OHV registration. Residents and non-resident will pay the same in fees over the course of a biennium. All revenues will be deposited into the Off-Highway Vehicle Fund.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures relate to modifying the already established online out-of-state snowmobile permit system to allow for the sale of out-of-state OHV permits. Funds from the Off-Highway Vehicle Fund will be used to pay for these modifications.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The needed spending authority is included in the executive budget recommendation. Parks and Recreation receives spending authority to expend revenues generated to off-set operation and maintenance expenses.

Name: Matthew Gardner

Agency: Parks and Recreation

Telephone: 328-5369

Date Prepared: 01/18/2017