

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the information
2 technology department; to provide for various transfers; and to amend and reenact subsection 7
3 of section 54-59-18 relating to the educational technology council.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the information technology department for the purpose of defraying the
9 expenses of that agency, for the biennium beginning July 1, 2017, and ending June 30, 2019,
10 as follows:

11			Adjustments or	
12		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
13	Salaries and wages	\$58,113,215	\$2,374,178	\$60,487,393
14	Operating expenses	70,927,060	(1,364,062)	69,562,998
15	Capital assets	8,850,000	(555,000)	8,295,000
16	Center for distance education	9,091,690	(285,291)	8,806,399
17	Statewide longitudinal data system	5,500,661	(1,003,066)	4,497,595
18	Educational technology council	1,655,947	(832,270)	823,677
19	EduTech	9,052,048	1,033,385	10,085,433
20	K-12 wide area network	4,880,862	(341,720)	4,539,142
21	Geographic information system	1,192,978	(33,896)	1,159,082
22	Health information technology office	<u>5,354,633</u>	<u>43,523,619</u>	<u>48,878,252</u>
23	Total all funds	\$174,619,094	\$42,515,877	\$217,134,971
24	Less estimated income	<u>151,213,039</u>	<u>45,424,565</u>	<u>196,637,604</u>

1	Total general fund	\$23,406,055	(\$2,908,688)	\$20,497,367
2	Full-time equivalent positions	350.30	(1.00)	349.30

3 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

4 **SIXTY-SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
5 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium and the
6 2017-19 one-time funding items included in the appropriation in section 1 of this Act:

7	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
8	Educational technology council grants	\$1,050,000	\$0
9	Statewide longitudinal data system	1,250,000	0
10	Statewide radio coordination	1,500,000	0
11	Health data study	500,000	0
12	Health information network expansion	<u>0</u>	<u>43,555,133</u>
13	Total all funds	\$4,300,000	\$43,555,133
14	Less estimated income	<u>500,000</u>	<u>43,555,133</u>
15	Total general fund	\$3,800,000	\$0

16 The 2017-19 one-time funding amounts are not a part of the entity's base budget for the
17 2019-21 biennium. The information technology department shall report to the appropriations
18 committees of the sixty-sixth legislative assembly on the use of this one-time funding for the
19 biennium beginning July 1, 2017, and ending June 30, 2019.

20 **SECTION 3. TRANSFERS.** Notwithstanding section 54-16-04, the director of the office of
21 management and budget shall make transfers of funds between line items in section 1 of this
22 Act for the information technology department as may be requested by the chief information
23 officer as determined necessary for the development and implementation of information
24 technology projects.

25 **SECTION 4. AMENDMENT.** Subsection 7 of section 54-59-18 of the North Dakota Century
26 Code is amended and reenacted as follows:

27 7. ~~Appoint a technology~~Hire the director ~~who shall serve at the will of the council of~~
28 edutech.