

Sixty-fifth  
Legislative Assembly  
of North Dakota

**HOUSE BILL NO. 1078**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical  
2 society.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the state historical society for the purpose of defraying the expenses of that  
8 agency, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

|    |                                |                   |                     |                      |
|----|--------------------------------|-------------------|---------------------|----------------------|
| 9  |                                |                   | Adjustments or      |                      |
| 10 |                                | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 11 | Salaries and wages             | \$13,604,636      | \$301,705           | \$13,906,341         |
| 12 | Operating expenses             | 3,986,308         | (100,414)           | 3,885,894            |
| 13 | Capital assets                 | 1,770,294         | 148,859             | 1,919,153            |
| 14 | Grants                         | 900,000           | (300,000)           | 600,000              |
| 15 | Cultural heritage grants       | <u>293,454</u>    | <u>(293,454)</u>    | <u>0</u>             |
| 16 | Total all funds                | \$20,554,692      | (\$243,304)         | \$20,311,388         |
| 17 | Less estimated income          | <u>3,299,901</u>  | (138,398)           | <u>3,161,503</u>     |
| 18 | Total general fund             | \$17,254,791      | (\$104,906)         | \$17,149,885         |
| 19 | Full-time equivalent positions | 78.00             | (1.00)              | 77.00                |

20 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding  
21 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium:

|    | <u>One-Time Funding Description</u> | <u>2015-17</u> | <u>2017-19</u> |
|----|-------------------------------------|----------------|----------------|
| 22 |                                     |                |                |
| 23 | Technology costs                    | \$53,969       | \$0            |
| 24 | Fort Totten and Stutsman repairs    | 1,025,000      | 0              |

Sixty-fifth  
Legislative Assembly

|   |                                 |                  |          |
|---|---------------------------------|------------------|----------|
| 1 | Electronic records project      | 0                | 0        |
| 2 | Dakota the dinosaur             | 1,400,000        | 0        |
| 3 | Historic sites exhibits         | 251,000          | 0        |
| 4 | Promotion fund for exhibits     | 93,000           | 0        |
| 5 | Whitestone hill native memorial | 75,000           | 0        |
| 6 | Double ditch                    | <u>3,500,000</u> | <u>0</u> |
| 7 | Total all funds                 | \$6,397,969      | \$0      |
| 8 | Less estimated income           | <u>3,475,000</u> | <u>0</u> |
| 9 | Total general fund              | \$2,922,969      | \$0      |

10       **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state  
11 historical society and deposited in the revolving fund established pursuant to section 55-03-04  
12 are appropriated to the state historical society for the purposes provided in chapter 55-03, for  
13 the biennium beginning July 1, 2017, and ending June 30, 2019.

14       **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,  
15 devises, bequests, donations, and assignments received by the state historical society and  
16 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state  
17 historical society for the purposes provided in section 55-01-04, for the biennium beginning  
18 July 1, 2017, and ending June 30, 2019.