

FISCAL NOTE
Requested by Legislative Council
01/25/2017

Amendment to: SB 2250

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$ (40,000)			
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

As amended, SB 2250 would clarify that an early childhood education program may extend beyond thirty-two weeks and it would make a child enrolled in a Head Start Program ineligible to be counted for grant funds.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Engrossed Senate Bill 2250 would make Head Start Programs ineligible for early childhood education grants, resulting in decreased grant expenditures.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Based upon current knowledge, there are ten students enrolled in a Head Start Program that would continue to seek funds in the next biennium. Under the funding formula, the early childhood education program serving these students would be eligible for \$20,000 per year or \$40,000 per biennium. Under Engrossed Senate Bill 2250, these students would no longer be eligible, resulting in \$40,000 less in grant expenditures.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The original Executive Budget Recommendation included \$2,000,000 for early childhood education grants and the Revised Executive Budget Recommendation includes \$1,685,074.

Name: Justin Dever

Agency: Department of Commerce

Telephone: 701.328.7258

Date Prepared: 01/25/2017