

FISCAL NOTE
Requested by Legislative Council
01/06/2017

Bill/Resolution No.: HB 1060

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$4,000		\$4,000
Expenditures				\$4,000		\$4,000
Appropriations				\$4,000		\$4,000

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB 1060 relates to criminal background checks requested by the Department of Commerce for volunteers providing mentoring to at-risk youth and homeless young adults through nonprofit organizations under chapter 50-12.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill requires the Department of Human Services (Department) to process background checks requested by the Department of Commerce for volunteers providing mentoring to at-risk youth and homeless young adults through nonprofit organizations under chapter 50-12. Since the child-placing agency is responsible for all fees associated with a criminal history record check requested for volunteers, the Department would collect the fees and reimburse the Bureau of Criminal Investigation for background checks processed.

For the 17-19 biennium it is anticipated up to 100 volunteers would need background checks for a total cost of \$4,000 (100 x \$40.00 rate for the check). It is anticipated that the amount needed would remain the same for the 19-21 biennium.

Estimates assume that the Department has adequate staffing to complete the background checks and that required federal background checks for the Department programs will take precedence.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The child-placing agency is responsible for all fees associated with a criminal history record requested for volunteers. Therefore the Department would receive \$4,000 in other revenue for both the 17-19 and 19-21 biennium.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

In both the 17-19 and 19-21 biennium the Department would incur additional other fund operating expenditures of \$4,000 to process 100 background checks at a rate of \$40 each.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

For the 17-19 biennium the Department would need an appropriation increase of \$4,000 in other funds to the executive budget recommendation(HB1072) and to the base level budget (HB1012). For the 19-21 biennium an appropriation increase of \$4,000 in other funds would be needed.

Name: Debra McDermott

Agency: Human Services

Telephone: 328-3695

Date Prepared: 01/11/2017