

FISCAL NOTE
Requested by Legislative Council
01/10/2017

Bill/Resolution No.: HB 1204

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$(25,930)		\$(25,930)
Expenditures				\$10,000		\$10,000
Appropriations				\$10,000		\$10,000

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill amends 3 sections of the NDCC relating to: 1) Apprentice hunter age; 2) Youth deer hunting age; and 3) Gold eagle, bald eagle permit.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The only section above that has a fiscal impact is the amendment to youth deer hunting age. As written, it appears that the age has been changed to be allowed for only 11 year olds and not 12 or 13 year olds. This would reduce revenue. Language clarification is needed.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Clarification is needed regarding the bill amendment. As written, the proposed bill would decrease revenue currently received for 12 & 13 year olds. There were 2,593 12&13 year old youth licenses issued for 2016 under the current law. It is unknown how many 11 year olds or 10 year olds who turn age 11 in the same year as the deer youth season there would be. As written, we estimate a loss in revenue of \$25,930 (2,593 x \$10).

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The proposed bill requires programming changes to the Game and Fish online licensing system. We would need to change programming logic regarding hunter safety and youth deer checks. Our best estimate for programming costs is approx. \$10,000.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

This bill creates a one-time cost for IT programming changes to the department's licensing system of approx. \$10,000 as an increase in expenditures to the Operating line.

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