

FISCAL NOTE
Requested by Legislative Council
01/23/2017

Bill/Resolution No.: SB 2323

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2015-2017 Biennium		2017-2019 Biennium		2019-2021 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$(826,127)	\$(48,000)		
Appropriations			\$(826,127)	\$(48,000)		

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill prohibits compensation and expense reimbursement for legislators attending any conference or meeting other than meetings of the Legislative Assembly and Legislative Management and their committees during the period beginning August 1, 2017, and ending June 30, 2019.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill prohibits compensation and expense reimbursement for legislators attending any conference or meeting other than meetings of the Legislative Assembly and Legislative Management and their committees during the period beginning August 1, 2017, and ending June 30, 2019. Conferences and meetings for which legislators would not receive compensation and expense reimbursement for attending include those of the National Conference of State Legislatures, Council of State Governments, Energy Council, International Legislators Forum, etc.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Legislative Council expenditures are estimated to decrease by \$826,127 from the general fund and \$48,000 from the insurance regulatory trust fund for the 2017-19 biennium. The reduction in expenditures from the insurance regulatory trust fund relates to meetings of the National Conference of Insurance Legislators for which legislators would not be compensated or reimbursed for attending.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Appropriations for the Legislative Council may be reduced by \$826,127 from the general fund and \$48,000 from the insurance regulatory trust fund for the 2017-19 biennium.

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Date Prepared: 01/24/2017