### FIRST ENGROSSMENT

Sixty-sixth Legislative Assembly of North Dakota

#### **ENGROSSED SENATE BILL NO. 2013**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of

2 public instruction, the state library, the school for the deaf, and the North Dakota vision

3 services - school for the blind; to amend and reenact sections <del>15-10-38,</del> 15.1-02-02,

4 15.1-37-05, 15.1-37-06, and 15.1-37-0815.1-18-10, and 15.1-21-02.6 of the North Dakota

5 Century Code, relating to a student loan forgiveness program for teachers, the salary of the

6 superintendent of public instruction, early childhood education providers, the distribution of early-

7 childhood education provider grants, and early childhood education provider data-

8 <u>collection</u>teaching licenses, and the North Dakota scholarship; to provide for a report to the

9 legislative assembly; to provide for a legislative management study; to provide exemptions; and

10 to declare an emergency.

### 11 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the department of public instruction, the state library, the school for the deaf, and North Dakota vision services - school for the blind for the purpose of defraying the expenses of those agencies, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

19 Subdivision 1.

20

# DEPARTMENT OF PUBLIC INSTRUCTION

21			Adjustments or	
22		Base Level	Enhancements	Appropriation
23	Salaries and wages	<del>\$17,439,176</del>	<del>\$502,280</del>	<del>\$17,941,456</del>
24	Operating expenses	30,165,005	2,004,942	<del>32,169,947</del>

	Legislative Assembly			
1	Integrated formula payments	1,750,204,163	356,441,891	<del>2,106,646,054</del>
2	Grants - special education	19,300,000	5,700,000	25,000,000
3	Grants - transportation	55,400,000	500,000	55,900,000
4	Grants - other grants	254,062,705	33,000,000	287,062,705
5	Grants - program grants	6,210,000	3,406,711	9,616,711
6	Grants - passthrough grants	2,898,000	(48,660)	2,849,340
7	PowerSchool	5,500,000	0	5,500,000
8	Transportation efficiency	30,000	(30,000)	0
9	National board certification	<u>120,000</u>	<u>(12,000)</u>	<u> </u>
10	Total all funds	<del>\$2,141,329,049</del>	\$401,465,164	<del>\$2,542,794,213</del>
11	Less estimated income	<u>705,727,065</u>	<u> </u>	<u> </u>
12	Total general fund	<del>\$1,435,601,984</del>	<del>\$292,649,845</del>	<del>\$1,728,251,829</del>
13	Full-time equivalent positions	91.75	(3.00)	88.75
14	Salaries and wages	\$17,439,176	\$587,859	\$18,027,035
15	Operating expenses	30,165,005	3,805,942	33,970,947
16	Integrated formula payments	1,750,204,163	347,998,266	2,098,202,429
17	Grants - special education	19,300,000	4,700,000	24,000,000
18	Grants - transportation	55,400,000	1,100,000	56,500,000
19	Grants - other grants	254,062,705	33,000,000	287,062,705
20	Grants - program grants	6,210,000	1,470,000	7,680,000
21	Grants - passthrough grants	2,898,000	(34,236)	2,863,764
22	PowerSchool	5,500,000	0	5,500,000
23	Transportation efficiency	30,000	(30,000)	0
24	National board certification	120,000	(12,000)	108,000
25	State automated reporting system	0	1,200,000	1,200,000
26	rewrite			
27	Total all funds	\$2,141,329,049	\$393,785,831	\$2,535,114,880
28	Less estimated income	705,727,065	108,026,678	813,753,743
29	Total general fund	\$1,435,601,984	\$285,759,153	\$1,721,361,137
30	Full-time equivalent positions	91.75	(2.50)	89.25
31	Subdivision 2.			

31 Subdivision 2.

2         Adjustments or           3         Base Level         Enhancements         Appropriation           4         Salaries and wages         \$4,152,758         \$115,434         \$4,268,192           5         Operating expenses         1,604,075         17,842         1,621,917           6         Grants         2,109,028         124,600         2,233,528           7         Total all funds         \$7,865,861         \$257,776         \$8,123,637           8         Less estimated income         2,247,560         119,886         2,367,446           9         Total general fund         \$6,618,301         \$137,890         \$5,756,191           10         Salaries and wages         \$4,152,758         \$147,577         \$4,300,335           11         Operating expenses         1,604,075         17,842         1,621,917           12         Grants         2,109,028         124,500         2,233,528           13         Total all funds         \$7,865,861         \$289,919         \$8,155,780           14         Less estimated income         2,247,560         126,801         2,374,361           15         Total general fund         \$5,618,301         \$163,118         \$5,781,419	1		STATE LIBRARY		
4       Salaries and wages       \$4,152,758       \$115,434       \$4,268,192         5       Operating expenses       1,604,075       17,842       1,621,917         6       Grants       2,109,028       124,500       2,233,528         7       total all funds       \$7,865,861       \$267,776       \$8,123,637         8       Less estimated income       2,247,560       119,886       2,367,446         9       total general fund       \$6,618,301       \$137,890       \$5,766,191         10       Salaries and wages       \$4,152,758       \$147,577       \$4,300,335         11       Operating expenses       1,604,075       17,842       1,621,917         12       Grants       2,109,028       124,500       2,233,528         13       Total all funds       \$7,865,861       \$289,919       \$8,155,780         14       Less estimated income       2,247,560       126,801       2,374,361         15       Total general fund       \$5,618,301       \$163,118       \$5,781,419         16       Full-time equivalent positions       28,75       (1.00)       27.75         17       Subdivision 3.       Image: Signal for	2			Adjustments or	
5         Operating expenses         1,604,075         17,842         1,621,917           6         Grants         2,109,028         124,500         2,233,528           7         Total all funds         \$7,866,861         \$257,776         \$8,123,637           8         Less estimated income         2,247,560         119,886         2,367,446           9         Total general fund         \$5,618,301         \$137,890         \$5,756,191           10         Salaries and wages         \$4,152,758         \$147,577         \$4,300,335           11         Operating expenses         1.604,075         17,842         1.621,917           12         Grants         2,109,028         124,500         2,233,528           13         Total all funds         \$7,865,861         \$2289,919         \$8,155,780           14         Less estimated income         2,247,560         126,801         2,374,361           15         Total general fund         \$5,618,301         \$163,118         \$5,781,419           16         Full-time equivalent positions         28,75         (1.00)         27,75           17         Subdivision 3.         18         Scharies and wages         \$7,588,749         \$432,098         \$8,902,847	3		Base Level	Enhancements	Appropriation
6         Grants         2,109,028         124,500         2,233,528           7         Total all funds         \$7,865,861         \$257,776         \$8,123,637           8         Less estimated income         2,247,560         119,886         2,367,446           9         Total general fund         \$5,618,301         \$137,890         \$5,756,191           10         Salaries and wages         \$4,152,758         \$147,577         \$4,300,335           11         Operating expenses         1,604,075         17,842         1,621,917           12         Grants         2,109,028         124,500         2,233,528           13         Total all funds         \$7,865,861         \$289,919         \$8,155,780           14         Less estimated income         2,247,560         126,801         2,374,361           15         Total general fund         \$5,618,301         \$163,118         \$5,781,419           16         Full-time equivalent positions         28.75         (1.00)         27.75           17         Subdivision 3.         18         SCHOOL FOR THE DEAF         19           19         Adjustments or         10         20         Farats         1,60,000         40,000           21	4	Salaries and wages	\$4,152,758	<del>\$115,434</del>	<del>\$4,268,192</del>
Total all funds       \$7,865,861       \$257,776       \$8,123,637         Less estimated income       2.247,560       119,886       2.367,446         9       Total general fund       \$5,618,301       \$137,890       \$5,756,191         10       Salaries and wages       \$4,152,758       \$147,577       \$4,300,335         11       Operating expenses       1,604,075       17,842       1,621,917         12       Grants       2,109,028       124,500       2,233,528         13       Total all funds       \$7,865,861       \$289,919       \$8,155,780         14       Less estimated income       2,247,560       126,801       2,374,361         15       Total general fund       \$5,618,301       \$163,118       \$5,781,419         16       Full-time equivalent positions       28.75       (1.00)       27.75         17       Subdivision 3.       18       SCHOOL FOR THE DEAF       19         19       Adjustments or       20       20,26,543       (320,957)       1,705,586         23       Capital assets       158,678       270,000       428,678         24       Operating expenses       2,026,543       (320,957)       1,705,586         23       Grants <td>5</td> <td>Operating expenses</td> <td>1,604,075</td> <td>17,842</td> <td><u> 1,621,917</u></td>	5	Operating expenses	1,604,075	17,842	<u> 1,621,917</u>
8         Less estimated income         2.247.560         119.886         2.367.446           9         Total general fund         \$5,618,301         \$137,890         \$5,756,191           10         Salaries and wages         \$4,152,758         \$147,577         \$4,300,335           11         Operating expenses         1.604,075         17.842         1.621,917           12         Grants         2.109,028         124,500         2.233,528           13         Total all funds         \$7,865,861         \$289,919         \$8,155,780           14         Less estimated income         2.247,560         126,801         2.374,361           15         Total general fund         \$5,618,301         \$163,118         \$5,781,419           16         Full-time equivalent positions         28.75         (1.00)         27.75           17         Subdivision 3.         18         SCHOOL FOR THE DEAF           19         Adjustments or         20         Base Level         Enhancements         Appropriation           21         Salaries and wages         \$7,588,749         \$432,098         \$8,020,847           22         Operating expenses         2,026,543         (320,957)         1,705,586           23	6	Grants	<u>2,109,028</u>	<u>124,500</u>	<u>2,233,528</u>
9         Total general fund         \$5,618,301         \$137,800         \$5,756,191           10         Salaries and wages         \$4,152,758         \$1147,577         \$4,300,335           11         Operating expenses         1,604,075         17,842         1,621,917           12         Grants         2,109,028         124,500         2,233,528           13         Total all funds         \$7,865,861         \$289,919         \$8,155,780           14         Less estimated income         2,247,560         126,801         2,374,361           15         Total general fund         \$5,618,301         \$163,118         \$5,781,419           16         Full-time equivalent positions         28.75         (1.00)         27.75           17         Subdivision 3.          SCHOOL FOR THE DEAF            19         Adjustments or             20         Base Level         Enhancements         Appropriation           21         Salaries and wages         \$7,588,749         \$432,098         \$8,020,847           22         Operating expenses         2,026,543         (320,957)         1,705,586           23         Gapital assets         158,678         270,000	7	Total all funds	<del>\$7,865,861</del>	\$257,776	<del>\$8,123,637</del>
10       Salaries and wages       \$4,152,758       \$147,577       \$4,300,335         11       Operating expenses       1.604,075       17.842       1.621,917         12       Grants       2,109,028       124,500       2.233,528         13       Total all funds       \$7,865,861       \$289,919       \$8,155,780         14       Less estimated income       2,247,560       126,801       2,374,361         15       Total general fund       \$5,618,301       \$163,118       \$5,781,419         16       Full-time equivalent positions       28.75       (1.00)       27.75         17       Subdivision 3.       SCHOOL FOR THE DEAF       \$40justments or         20       Base Level       Enhancements       Appropriation         21       Salaries and wages       \$7,588,749       \$432,098       \$8,020,847         22       Operating expenses       2,026,543       (320,957)       1,705,586         23       Capital assets       158,678       270,000       428,678         24       Grants       180,000       (140,000)       40,000         25       Total all funds       \$9,963,970       \$241,141       \$10,195,111         26       Less estimated income       <	8	Less estimated income	2,247,560	<u>119,886</u>	<u>2,367,446</u>
11       Operating expenses       1.604.075       17.842       1.621.917         12       Grants       2.109.028       124.500       2.233.528         13       Total all funds       \$7.865.861       \$289.919       \$8.155.780         14       Less estimated income       2.247.560       126.801       2.374.361         15       Total general fund       \$5.618.301       \$163.118       \$5.781.419         16       Full-time equivalent positions       28.75       (1.00)       27.75         17       Subdivision 3.       SCHOOL FOR THE DEAF           19       Adjustments or            20       Base Level       Enhancements       Appropriation         21       Salaries and wages       \$7,588,749       \$432.098       \$8.020,847         22       Operating expenses       2,026,543       (320,957)       1,705,586         23       Gapital assets       158,678       270,000       428,678         24       Grants       180.000       (140.000)       40.000         25       Total all funds       \$9,953,970       \$241,141       \$10,195,111         26       Less estimated income       2,465,444       231	9	Total general fund	<del>\$5,618,301</del>	<del>\$137,890</del>	<del>\$5,756,191</del>
12       Grants       2,109,028       124,500       2,233,528         13       Total all funds       \$7,865,861       \$289,919       \$8,155,780         14       Less estimated income       2,247,560       126,801       2,374,361         15       Total general fund       \$5,618,301       \$163,118       \$5,781,419         16       Full-time equivalent positions       28.75       (1.00)       27.75         17       Subdivision 3.         Adjustments or         20       Base Level       Enhancements       Appropriation         21       Salaries and wages       \$7,588,749       \$432,098       \$8,020,847         20       Derating expenses       2,026,543       (320,957)       1,705,586         23       Capital assets       158,678       270,000       428,678         24       Grants       180,000       (140,000)       40,000         25       Total all funds       \$9,953,970       \$241,141       \$10,195,111         26       Eese estimated income       2,465,444       231,752       2,697,196         26       Total all funds       \$9,953,970       \$241,141       \$10,195,111         26       Eese estimated income	10	Salaries and wages	\$4,152,758	\$147,577	\$4,300,335
Image: Section 1         Image: Section 1         Section 2         Section 2 </td <td>11</td> <td>Operating expenses</td> <td>1,604,075</td> <td>17,842</td> <td>1,621,917</td>	11	Operating expenses	1,604,075	17,842	1,621,917
14         Less estimated income         2.247.560         126.801         2.374.361           15         Total general fund         \$5.618.301         \$163.118         \$5.781.419           16         Full-time equivalent positions         28.75         (1.00)         27.75           17         Subdivision 3.           SCHOOL FOR THE DEAF           19         Adjustments or             20         Base Level         Enhancements         Appropriation           21         Salaries and wages         \$7,588,749         \$432,098         \$8,020,847           20         Operating expenses         2,026,543         (320,957)         1,705,586           23         Capital assets         158,678         270,000         428,678           24         Grants         180,000         (140,000)         40,000           25         Total all funds         \$9,953,970         \$241,141         \$10,195,111           26         Less estimated income         2,465,444         231,752         2,697,196           27         Total general fund         \$7,488,526         \$9,380         \$7,497,915           28         Salaries and wages         \$7,588,749         \$466,195 <t< td=""><td>12</td><td>Grants</td><td>2,109,028</td><td>124,500</td><td>2,233,528</td></t<>	12	Grants	2,109,028	124,500	2,233,528
Total general fund         \$5,618,301         \$163,118         \$5,781,419           16         Full-time equivalent positions         28.75         (1.00)         27.75           17         Subdivision 3.         SCHOOL FOR THE DEAF         19         Adjustments or           20         Base Level         Enhancements         Appropriation           21         Salaries and wages         \$7,588,749         \$432,098         \$8,020,847           20         Derating expenses         2,026,543         (320,957)         1,705,586           23         Capital assets         158,678         270,000         428,678           24         Grants         180,000         (140,000)         40,000           25         Total all funds         \$9,953,970         \$241,141         \$10,195,111           26         Less estimated income         2,465,444         231,752         2,697,196           27         Total general fund         \$7,488,526         \$9,389         \$7,497,915           28         Salaries and wages         \$7,588,749         \$466,195         \$8,054,944           29         Operating expenses         2,026,543         (320,957)         1,705,586           30         Capital assets         158,678	13	Total all funds	\$7,865,861	\$289,919	<u>\$8,155,780</u>
16       Full-time equivalent positions       28.75       (1.00)       27.75         17       Subdivision 3.       SCHOOL FOR THE DEAF       Adjustments or         19       Adjustments or       Adjustments or         20       Base Level       Enhancements       Appropriation         21       Salaries and wages       \$7,588,749       \$432,098       \$8,020,847         22       Operating expenses       2,026,543       (320,957)       1,705,586         23       Capital assets       158,678       270,000       428,678         24       Grants       180,000       (140,000)       40,000         25       Total all funds       \$9,953,970       \$241,141       \$10,195,111         26       Less estimated income       2,465,444       231,752       2,697,196         27       Total general fund       \$7,488,526       \$9,389       \$7,497,915         28       Salaries and wages       \$7,588,749       \$466,195       \$8,054,944         29       Operating expenses       2,026,543       (320,957)       1,705,586         30       Capital assets       158,678       270,000       428,678	14	Less estimated income	2,247,560	126,801	2,374,361
17       Subdivision 3.         18       SCHOOL FOR THE DEAF         19       Adjustments or         20       Base Level       Enhancements       Appropriation         21       Salaries and wages       \$7,588,749       \$432,098       \$8,020,847         22       Operating expenses       2,026,543       (320,957)       1,705,586         23       Capital assets       158,678       270,000       428,678         24       Grants       180,000       (140,000)       40,000         25       Total all funds       \$9,953,970       \$241,141       \$10,195,111         26       Less estimated income       2,465,444       231,752       2,697,196         27       Total general fund       \$7,488,526       \$9,389       \$7,497,915         28       Salaries and wages       \$7,588,749       \$466,195       \$8,054,944         29       Operating expenses       2,026,543       (320,957)       1,705,586         30       Capital assets       158,678       270,000       428,678	15	Total general fund	\$5,618,301	\$163,118	\$5,781,419
18       SCHOOL FOR THE DEAF         19       Adjustments or         20       Base Level       Enhancements       Appropriation         21       Salaries and wages       \$7,588,749       \$432,098       \$8,020,847         20       Operating expenses       2,026,543       (320,957)       1,705,586         21       Salaries and wages       2,026,543       (320,957)       1,705,586         23       Capital assets       158,678       270,000       428,678         24       Grants       180,000       (140,000)       40,000       25       Total all funds       \$9,953,970       \$241,141       \$10,195,111       2       Less estimated income       2,465,444       231,752       £697,196       7       Total general fund       \$7,588,749       \$466,195       \$8,054,944       29       Operating expenses       2,026,543       (320,957)       1,705,586       30	16	Full-time equivalent positions 28.75 (1.00)		27.75	
19       Adjustments or         20       Base Level       Enhancements       Appropriation         21       Salaries and wages       \$7,588,749       \$432,098       \$8,020,847         22       Operating expenses       2,026,543       (320,957)       1,705,586         23       Capital assets       158,678       270,000       428,678         24       Grants       180,000       (140,000)       40,000         25       Total all funds       \$9,953,970       \$241,141       \$10,195,111         26       Less estimated income       2,465,444       231,752       2,697,196         27       Total general fund       \$7,488,526       \$9,389       \$7,497,915         28       Salaries and wages       \$7,588,749       \$466,195       \$8,054,944         29       Operating expenses       2,026,543       (320,957)       1,705,586         30       Capital assets       158,678       270,000       428,678					
20         Base Level         Enhancements         Appropriation           21         Salaries and wages         \$7,588,749         \$432,098         \$8,020,847           22         Operating expenses         2,026,543         (320,957)         1,705,586           23         Capital assets         158,678         270,000         428,678           24         Grants         180,000         (140,000)         40,000           25         Total all funds         \$9,953,970         \$241,141         \$10,195,111           26         Less estimated income         2,465,444         231,752         2,697,196           27         Total general fund         \$7,488,526         \$9,389         \$7,497,915           28         Salaries and wages         \$7,588,749         \$466,195         \$8,054,944           29         Operating expenses         2,026,543         (320,957)         1,705,586           30         Capital assets         158,678         270,000         428,678	17	Subdivision 3.			
21       Salaries and wages       \$7,588,749       \$432,098       \$8,020,847         22       Operating expenses       2,026,543       (320,957)       1,705,586         23       Capital assets       158,678       270,000       428,678         24       Grants       180,000       (140,000)       40,000         25       Total all funds       \$9,953,970       \$241,141       \$10,195,111         26       Less estimated income       2,465,444       231,752       2,697,196         27       Total general fund       \$7,488,526       \$9,389       \$7,497,915         28       Salaries and wages       \$7,588,749       \$466,195       \$8,054,944         29       Operating expenses       2,026,543       (320,957)       1,705,586         30       Capital assets       158,678       270,000       428,678		Subdivision 3.	SCHOOL FOR THE I	DEAF	
22       Operating expenses       2,026,543       (320,957)       1,705,586         23       Capital assets       158,678       270,000       428,678         24       Grants       180,000       (140,000)       40,000         25       Total all funds       \$9,953,970       \$241,141       \$10,195,111         26       Less estimated income       2,465,444       231,752       2,697,196         27       Total general fund       \$7,488,526       \$9,389       \$7,497,915         28       Salaries and wages       \$7,588,749       \$466,195       \$8,054,944         29       Operating expenses       2,026,543       (320,957)       1,705,586         30       Capital assets       158,678       270,000       428,678	18	Subdivision 3.	SCHOOL FOR THE I		
23       Capital assets       158,678       270,000       428,678         24       Grants       180,000       (140,000)       40,000         25       Total all funds       \$9,953,970       \$241,141       \$10,195,111         26       Less estimated income       2,465,444       231,752       2,697,196         27       Total general fund       \$7,488,526       \$9,389       \$7,497,915         28       Salaries and wages       \$7,588,749       \$466,195       \$8,054,944         29       Operating expenses       2,026,543       (320,957)       1,705,586         30       Capital assets       158,678       270,000       428,678	18 19	Subdivision 3.		Adjustments or	Appropriation
24       Grants       180,000       (140,000)       40,000         25       Total all funds       \$9,953,970       \$241,141       \$10,195,111         26       Less estimated income       2,465,444       231,752       2,697,196         27       Total general fund       \$7,488,526       \$9,389       \$7,497,915         28       Salaries and wages       \$7,588,749       \$466,195       \$8,054,944         29       Operating expenses       2,026,543       (320,957)       1,705,586         30       Capital assets       158,678       270,000       428,678	18 19 20	Ι	Base Level	Adjustments or <u>Enhancements</u>	
25       Total all funds       \$9,953,970       \$241,141       \$10,195,111         26       Less estimated income       2,465,444       231,752       2,697,196         27       Total general fund       \$7,488,526       \$9,389       \$7,497,915         28       Salaries and wages       \$7,588,749       \$466,195       \$8,054,944         29       Operating expenses       2,026,543       (320,957)       1,705,586         30       Capital assets       158,678       270,000       428,678	18 19 20 21	Salaries and wages	Base Level \$7,588,749	Adjustments or <u>Enhancements</u> \$432,098	<del>\$8,020,847</del>
26Less estimated income2,465,444231,7522,697,19627Total general fund\$7,488,526\$9,389\$7,497,91528Salaries and wages\$7,588,749\$466,195\$8,054,94429Operating expenses2,026,543(320,957)1,705,58630Capital assets158,678270,000428,678	18 19 20 21 22	Salaries and wages Operating expenses	<u>Base Level</u> \$7,588,749 2,026,543	Adjustments or Enhancements \$432,098 (320,957)	\$8,020,847 1,705,586
27Total general fund\$7,488,526\$9,389\$7,497,91528Salaries and wages\$7,588,749\$466,195\$8,054,94429Operating expenses2,026,543(320,957)1,705,58630Capital assets158,678270,000428,678	18 19 20 21 22 23	Salaries and wages Operating expenses Capital assets	<u>Base Level</u> \$7,588,749 2,026,543 158,678	Adjustments or <u>Enhancements</u> \$432,098 (320,957) 270,000	\$8,020,847 1,705,586 428,678
28         Salaries and wages         \$7,588,749         \$466,195         \$8,054,944           29         Operating expenses         2,026,543         (320,957)         1,705,586           30         Capital assets         158,678         270,000         428,678	<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> </ol>	Salaries and wages Operating expenses Capital assets Grants	Base Level \$7,588,749 2,026,543 158,678 <u>180,000</u>	Adjustments or <u>Enhancements</u> \$432,098 (320,957) 270,000 (140,000)	\$8,020,847 
29         Operating expenses         2,026,543         (320,957)         1,705,586           30         Capital assets         158,678         270,000         428,678	<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> </ol>	Salaries and wages Operating expenses Capital assets Grants Total all funds	Base Level \$7,588,749 2,026,543 158,678 <u>180,000</u> \$9,953,970	Adjustments or <u>Enhancements</u> \$432,098 (320,957) 270,000 (140,000) \$241,141	\$8,020,847 1,705,586 428,678 <u>40,000</u> \$10,195,111
30         Capital assets         158,678         270,000         428,678	<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> </ol>	Salaries and wages Operating expenses Capital assets Grants Total all funds Less estimated income	Base Level \$7,588,749 2,026,543 158,678 <u>180,000</u> \$9,953,970 <u>2,465,444</u>	Adjustments or <u>Enhancements</u> \$432,098 (320,957) <u>270,000</u> (140,000) \$241,141 <u>231,752</u>	\$8,020,847 1,705,586 428,678 <u>40,000</u> \$10,195,111 <u>2,697,196</u>
	<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> </ol>	Salaries and wages Operating expenses Capital assets Grants Total all funds Less estimated income Total general fund	Base Level \$7,588,749 2,026,543 158,678 <u>180,000</u> \$9,953,970 2,465,444 \$7,488,526	Adjustments or <u>Enhancements</u> \$432,098 (320,957) 270,000 (140,000) \$241,141 <u>231,752</u> \$9,389	\$8,020,847 1,705,586 428,678 <u>40,000</u> \$10,195,111 2,697,196 \$7,497,915
Grants         180,000         (140,000)         40,000	<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> </ol>	Salaries and wages Operating expenses Capital assets Grants Total all funds Less estimated income Total general fund Salaries and wages	Base Level \$7,588,749 2,026,543 158,678 <u>180,000</u> \$9,953,970 <u>2,465,444</u> \$7,488,526 \$7,588,749	Adjustments or <u>Enhancements</u> \$432,098 (320,957) <u>270,000</u> (140,000) \$241,141 <u>231,752</u> \$9,389 \$466,195	\$8,020,847 1,705,586 428,678 <u>40,000</u> \$10,195,111 <u>2,697,196</u> \$7,497,915 \$8,054,944
	<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> </ol>	Salaries and wages         Operating expenses         Capital assets         Grants         Total all funds         Less estimated income         Total general fund         Salaries and wages         Operating expenses	Base Level \$7,588,749 2,026,543 158,678 <u>180,000</u> \$9,953,970 <u>2,465,444</u> \$7,488,526 \$7,588,749 2,026,543	Adjustments or <u>Enhancements</u> \$432,098 (320,957) <u>270,000</u> (140,000) \$241,141 <u>231,752</u> \$9,389 \$466,195 (320,957)	\$8,020,847 1,705,586 428,678 40,000 \$10,195,111 2,697,196 \$7,497,915 \$8,054,944 1,705,586

1         Total all funds         \$9.953.970         \$275.238         \$10.229.208           2         Less estimated income         2.465.444         234.914         2.700.358           3         Total general fund         \$7.488.526         \$40.324         \$7.528.850           4         Full-time equivalent positions         45.61         (1.00)         44.61           5         Subdivision 4.         Adjustments or         Adjustments or           8         Base Level         Enhancements         Appropriation           9         Salaries and wages         \$4,660.905         \$2253,761         \$4,914,766           0         Operating expenses         773,206         42,615         \$416,824           11         Capital assets         39.192         260.600         299.692           12         Total all funds         \$54,473,393         \$566,876         \$6,030,269           13         Less estimated income         1.079,247         251,746         1,330.993           14         Total general fund         \$4,394,146         \$305,130         \$4,690,276           15         Salaries and wages         \$4,660.995         \$274,296         \$4,935,291           16         Operating expenses         773,206<	1	Total all funds	\$275,238	\$10,229,208	
3         Total general fund         \$7,488,526         \$40,324         \$7,528,850           4         Full-time equivalent positions         45,61         (1.00)         44,61           5         Subdivision 4.					
4       Full-time equivalent positions       45.61       (1.00)       44.61         5       Subdivision 4.         6       NORTH DAKOTA VISION SERVICES - SCHOOL FOR THE BLIND         7       Adjustments or         8       Base Level       Enhancements       Appropriation         9       Salaries and wages       \$4,660,995       \$253,761       \$4,914,756         10       Operating expenses       773,206       42,615       \$415,821         11       Capital assets       39,192       260,500       299,692         12       Total all funds       \$6,473,393       \$5656,876       \$6,030,269         13       Less estimated income       1,079,247       251,746       1,330,993         14       Total general fund       \$4,394,146       \$306,130       \$4,609,276         15       Salaries and wages       \$4,660,995       \$274,296       \$4,935,291         16       Operating expenses       773,206       42,615       815,821         14       Total general fund       \$4,394,146       \$323,843       \$4,717,989         17       Capital assets       39,192       260,500       299,692         17       Total general fund       \$4,394,146       \$323,843<					
5       Subdivision 4.         6       NORTH DAKOTA VISION SERVICES - SCHOOL FOR THE BLIND         7       Adjustments or         8       Base Level       Enhancements       Appropriation         9       Salaries and wages       \$4,660,995       \$253,761       \$4,914,756         10       Operating expenses       773,206       42,615       815,821         11       Capital assets       39,192       260,500       299,692         12       Total all funds       \$5,473,393       \$556,876       \$6,030,269         13       Less estimated income       1,079,247       251,746       1,330,993         14       Total general fund       \$4,394,146       \$305,130       \$4,699,276         14       Salaries and wages       \$4,660,995       \$274,296       \$4,935,291         15       Salaries and wages       \$73,206       42,615       815,821         17       Capital assets       39,192       260,500       299,692         18       Total all funds       \$5,473,393       \$577,411       \$6,050,804         19       Less estimated income       1.079,247       253,568       1,332,815         20       Total all funds       \$2,50       (0.60) <td< td=""><td></td><td>-</td><td></td><td></td><td></td></td<>		-			
6         NORTH DAKOTA VISION SERVICES - SCHOOL FOR THE BLIND           7         Adjustments or           8         Base Level         Enhancements         Appropriation           9         Salaries and wages         \$4,660,905         \$253,761         \$4,914,766           10         Operating expenses         773,206         42,615         815,821           11         Capital assets         39,192         260,500         209,692           12         Total all funds         \$5,473,393         \$556,876         \$6,603,269           13         Less estimated income         1,079,247         261,746         1,330,993           14         Total general fund         \$4,394,146         \$306,130         \$4,609,276           15         Salaries and wages         \$4,660,995         \$274,296         \$44,994,261           16         Operating expenses         773,206         42,615         815,821           16         Operating expenses         773,206         42,615         815,821           17         Capital assets         39,192         260,500         299,692           18         Total all funds         \$5,473,393         \$577,411         \$6,050,804           19         Less estimated income				(	
7         Adjustments or           8         Base Level         Enhancements         Appropriation           9         Salaries and wages         \$4,660,995         \$253,761         \$4,914,756           10         Operating expenses         773,206         42,615         845,821           11         Capital assets         39,192         260,509         299,692           12         Total all funds         \$5,473,393         \$556,876         \$6,030,269           13         Less estimated income         1,079,247         251,746         1,330,993           14         Total general fund         \$4,394,146         \$305,130         \$4,699,276           15         Salaries and wages         \$4,660,995         \$274,296         \$4,935,291           16         Operating expenses         773,206         42,615         815,821           17         Capital assets         39,192         260,500         299,692           18         Total all funds         \$5,473,393         \$577,411         \$6,050,804           19         Less estimated income         1.079,247         253,568         1,332,815           20         Total general fund         \$4,394,146         \$323,843         \$4,717,999			/ISION SERVICES - SCI	HOOL FOR THE BLI	ND
8         Base Level         Enhancements         Appropriation           9         Salaries and wages         \$4,660,995         \$253,761         \$4,914,756           10         Operating expenses         773,206         42,615         815,821           11         Capital assets         39,192         260,500         299,692           12         Total all funds         \$6,473,393         \$656,876         \$6,030,269           13         Less estimated income         1,079,247         251,746         1,330,993           14         Total general fund         \$4,394,146         \$305,130         \$4,699,276           15         Salaries and wages         \$4,660,995         \$274,296         \$4,935,291           16         Operating expenses         773,206         42,615         815,821           17         Capital assets         39,192         260,500         299,692           18         Total all funds         \$5,473,393         \$577,411         \$6,050,804           19         Less estimated income         1,079,247         253,568         1,332,815           20         Total all funds         \$2,434,394,146         \$323,843         \$4,717,989           21         Full-time equivalent positions	7			Adjustments or	
10       Operating expenses       773,206       42,615       815,821         11       Capital assets       39,192       260,500       299,692         12       Total all funds       \$5,473,303       \$556,876       \$6,030,269         13       Less estimated income       1,079,247       251,746       1,330,993         14       Total general fund       \$4,394,146       \$305,130       \$4,699,276         15       Salaries and wages       \$4,660,995       \$274,296       \$4,935,291         16       Operating expenses       773,206       42,615       815,821         17       Capital assets       39,192       260,500       299,692         18       Total all funds       \$5,473,393       \$577,411       \$6,050,804         19       Less estimated income       1,079,247       253,568       1,332,815         20       Total general fund       \$4,394,146       \$323,843       \$4,717,989         21       Full-time equivalent positions       28.50       (0.60)       27.90         22       Subdivision 5.       23       BILL TOTAL       24         24       Adjustments or       25       Base Level       Enhancements       Appropriation	8		Base Level	-	Appropriation
10       Operating expenses       773,206       42,615       815,821         11       Capital assets       39,192       260,500       299,692         12       Total all funds       \$5,473,303       \$556,876       \$6,030,269         13       Less estimated income       1,079,247       251,746       1,330,993         14       Total general fund       \$4,394,146       \$305,130       \$4,699,276         15       Salaries and wages       \$4,660,995       \$274,296       \$4,935,291         16       Operating expenses       773,206       42,615       815,821         17       Capital assets       39,192       260,500       299,692         18       Total all funds       \$5,473,393       \$577,411       \$6,050,804         19       Less estimated income       1,079,247       253,568       1,332,815         20       Total general fund       \$4,394,146       \$323,843       \$4,717,989         21       Full-time equivalent positions       28.50       (0.60)       27.90         22       Subdivision 5.       23       BILL TOTAL       24         24       Adjustments or       25       Base Level       Enhancements       Appropriation	9	Salaries and wages	\$4,660,995	<del>\$253,761</del>	\$4,914,756
12       Total all funds       \$5,473,393       \$556,876       \$6,030,269         13       Less estimated income       1,079,247       251,746       1,330,993         14       Total general fund       \$4,394,146       \$305,130       \$4,699,276         15       Salaries and wages       \$4,660,995       \$274,296       \$4,935,291         16       Operating expenses       773,206       42,615       815,821         17       Capital assets       39,192       260,500       299,692         18       Total general fund       \$4,394,146       \$323,843       \$4,717,989         19       Less estimated income       1.079,247       253,568       1,332,815         10       Total general fund       \$4,394,146       \$323,843       \$4,717,989         21       Full-time equivalent positions       28.50       (0.60)       27.90         22       Subdivision 5.       Subdivision 5.       Subdivision 5.       Subdivision 5.         23       BILL TOTAL       Sase Level       Enhancements       Appropriation         26       Grand total general fund       \$1,453,102,957       \$293,102,254       \$1,746,205,211         27       Grand total general fund       \$1,453,102,957       \$286,286,438	10			42,615	<del>815,821</del>
13       Less estimated income       1.079.247       251.746       1.330.993         14       Total general fund       \$4,394,146       \$305,130       \$4,699,276         15       Salaries and wages       \$4,660,995       \$274.296       \$4,935,291         16       Operating expenses       773,206       42,615       815,821         17       Capital assets       39,192       260,500       299,692         18       Total all funds       \$5,473,393       \$577,411       \$6,050,804         19       Less estimated income       1.079,247       253,568       1.332,815         20       Total general fund       \$4,394,146       \$323,843       \$4,717,989         21       Full-time equivalent positions       28.50       (0.60)       27.90         22       Subdivision 5.       23       BILL TOTAL       24         24       Adjustments or       25       Base Level       Enhancements       Appropriation         26       Grand total general fund       \$1,453,102,957       \$293,102,254       \$1,746,205,211         27       Grand total special funds       711,519,316       109,418,703       \$20,938,019         28       Grand total ageneral fund       \$1,453,102,957       \$266,	11	Capital assets	<u>39,192</u>	<u>260,500</u>	<u>299,692</u>
14       Total general fund       \$4,394,146       \$305,130       \$4,699,276         15       Salaries and wages       \$4,660,995       \$274,296       \$4,935,291         16       Operating expenses       773,206       42,615       815,821         17       Capital assets       39,192       260,500       299,692         18       Total all funds       \$5,473,393       \$577,411       \$6,050,804         19       Less estimated income       1.079,247       253,568       1.332,815         20       Total general fund       \$4,394,146       \$323,843       \$4,717,989         21       Full-time equivalent positions       28.50       (0.60)       27.90         22       Subdivision 5.       23       BILL TOTAL       24         24       Adjustments or       25       Base Level       Enhancements       Appropriation         26       Grand total general fund       \$1,453,102,957       \$293,102,254       \$1,746,205,211         27       Grand total special funds       711,519,316       109,418,703       820,938,019         28       Grand total special funds       \$2,164,622,273       \$402,520,957       \$2,567,143,230         29       Grand total all funds       \$2,164,622,273	12	Total all funds	<del>\$5,473,393</del>	<del>\$556,876</del>	<del>\$6,030,269</del>
15       Salaries and wages       \$4,660,995       \$274,296       \$4,935,291         16       Operating expenses       773,206       42,615       815,821         17       Capital assets       39,192       260,500       299,692         18       Total all funds       \$5,473,393       \$577,411       \$6,050,804         19       Less estimated income       1,079,247       253,568       1,332,815         20       Total general fund       \$4,394,146       \$323,843       \$4,717,989         21       Full-time equivalent positions       28.50       (0.60)       27.90         22       Subdivision 5.       23       BILL TOTAL       24         24       Adjustments or       25       Base Level       Enhancements       Appropriation         26       Grand total general fund       \$1,453,102,957       \$293,102,254       \$1,746,205,211         27       Grand total special funds       711,519,316       109,418,703       820,938,019         28       Grand total special funds       \$2,164,622,273       \$402,520,957       \$2,567,143,230         29       Grand total general fund       \$1,453,102,957       \$286,286,438       \$1,739,389,395         30       Grand total general fund <td< td=""><td>13</td><td>Less estimated income</td><td><u>1,079,247</u></td><td><u>251,746</u></td><td><u>1,330,993</u></td></td<>	13	Less estimated income	<u>1,079,247</u>	<u>251,746</u>	<u>1,330,993</u>
16         Operating expenses         773,206         42,615         815,821           17         Capital assets         39,192         260,500         299,692           18         Total all funds         \$5,473,393         \$577,411         \$6,050,804           19         Less estimated income         1,079,247         253,568         1,332,815           20         Total general fund         \$4,394,146         \$323,843         \$4,717,989           21         Full-time equivalent positions         28.50         (0.60)         27.90           22         Subdivision 5.         23         BILL TOTAL         24         Adjustments or           25         Base Level         Enhancements         Appropriation           26         Grand total general fund         \$1,453,102,957         \$293,102,254         \$1,746,205,211           27         Grand total special funds         711,519,316         109,418,703         820,938,019           28         Grand total special funds         \$2,164,622,273         \$402,520,957         \$2,567,143,230           29         Grand total general fund         \$1,453,102,957         \$286,286,438         \$1,739,389,395           30         Grand total special funds         711,519,316         108,641,961	14	Total general fund	\$4,394,146	\$305,130	<del>\$4,699,276</del>
17       Capital assets       39,192       260,500       299,692         18       Total all funds       \$5,473,393       \$577,411       \$6,050,804         19       Less estimated income       1,079,247       253,568       1,332,815         20       Total general fund       \$4,394,146       \$323,843       \$4,717,989         21       Full-time equivalent positions       28.50       (0.60)       27.90         22       Subdivision 5.         4djustments or         23       BILL TOTAL        Adjustments or         24       Adjustments or           25       Base Level       Enhancements       Appropriation         26       Grand total general fund       \$1,453,102,957       \$293,102,254       \$1,746,205,211         27       Grand total special funds       711,519,316       109,418,703       820,938,019         28       Grand total all funds       \$2,164,622,273       \$402,520,957       \$2,567,143,230         29       Grand total all funds       \$1,453,102,957       \$286,286,438       \$1,739,389,395         30       Grand total special fund       \$1,453,102,957       \$286,286,438       \$1,739,389,395         30       Grand t	15	Salaries and wages	\$4,660,995	\$274,296	\$4,935,291
18       Total all funds       \$5,473,393       \$577,411       \$6,050,804         19       Less estimated income       1,079,247       253,568       1,332,815         20       Total general fund       \$4,394,146       \$323,843       \$4,717,989         21       Full-time equivalent positions       28.50       (0.60)       27.90         22       Subdivision 5.       3       344,717,989         23       BILL TOTAL       4       4       4         24       Adjustments or       5       5         25       Base Level       Enhancements       Appropriation         26       Grand total general fund       \$1,453,102,957       \$293,102,254       \$1,746,205,211         27       Grand total special funds       711,519,316       109,418,703       820,938,019         28       Grand total all funds       \$2,164,622,273       \$402,520,957       \$2,567,143,230         29       Grand total general fund       \$1,453,102,957       \$286,286,438       \$1,739,389,395         30       Grand total general fund       \$1,453,102,957       \$286,286,438       \$1,739,389,395         30       Grand total special funds       711,519,316       108,641,961       820,161,277	16	Operating expenses	773,206	42,615	815,821
19       Less estimated income       1,079,247       253,568       1,332,815         20       Total general fund       \$4,394,146       \$323,843       \$4,717,989         21       Full-time equivalent positions       28.50       (0.60)       27.90         22       Subdivision 5.       23       BILL TOTAL       24         24       Adjustments or       25       5       Appropriation         26       Grand total general fund       \$1,453,102,957       \$293,102,254       \$1,746,205,211         27       Grand total special funds       711,519,316       109,418,703       820,938,019         28       Grand total all funds       \$2,164,622,273       \$402,520,957       \$2,567,143,230         29       Grand total general fund       \$1,453,102,957       \$286,286,438       \$1,739,389,395         30       Grand total special funds       711,519,316       108,641,961       820,161,277	17	Capital assets	39,192	260,500	299,692
20       Total general fund       \$4,394,146       \$323,843       \$4,717,989         21       Full-time equivalent positions       28.50       (0.60)       27.90         22       Subdivision 5.       8ILL TOTAL       24       Adjustments or         23       BILL TOTAL       5       23.90       Appropriation         24       Adjustments or       25       5       4.00         25       Base Level       Enhancements       Appropriation         26       Grand total general fund       \$1,453,102,957       \$293,102,254       \$1,746,205,211         27       Grand total special funds       711,519,316       109,418,703       820,938,019         28       Grand total all funds       \$2,164,622,273       \$402,520,957       \$2,567,143,230         29       Grand total general fund       \$1,453,102,957       \$286,286,438       \$1,739,389,395         30       Grand total special funds       711,519,316       108,641,961       820,161,277	18	Total all funds	\$577,411	\$6,050,804	
21       Full-time equivalent positions       28.50       (0.60)       27.90         22       Subdivision 5.         23       BILL TOTAL         24       Adjustments or         25       Base Level       Enhancements       Appropriation         26       Grand total general fund       \$1,453,102,957       \$293,102,254       \$1,746,205,211         27       Grand total special funds       711,519,316       109,418,703       820,938,019         28       Grand total all funds       \$2,164,622,273       \$402,520,957       \$2,567,143,230         29       Grand total general fund       \$1,453,102,957       \$286,286,438       \$1,739,389,395         30       Grand total special funds       711,519,316       108,641,961       820,161,277	19	Less estimated income	1,079,247	253,568	1,332,815
22       Subdivision 5.         23       BILL TOTAL         24       Adjustments or         25       Base Level       Enhancements       Appropriation         26       Grand total general fund       \$1,453,102,957       \$293,102,254       \$1,746,205,211         27       Grand total special funds       711,519,316       109,418,703       820,938,019         28       Grand total all funds       \$2,164,622,273       \$402,520,957       \$2,567,143,230         29       Grand total general fund       \$1,453,102,957       \$286,286,438       \$1,739,389,395         30       Grand total special funds       711,519,316       108,641,961       820,161,277	20	Total general fund	\$4,394,146	\$323,843	\$4,717,989
23       BILL TOTAL         24       Adjustments or         25       Base Level       Enhancements       Appropriation         26       Grand total general fund       \$1,453,102,957       \$293,102,254       \$1,746,205,211         27       Grand total special funds       711,519,316       109,418,703       820,938,019         28       Grand total all funds       \$2,164,622,273       \$402,520,957       \$2,567,143,230         29       Grand total general fund       \$1,453,102,957       \$286,286,438       \$1,739,389,395         30       Grand total special funds       711,519,316       108,641,961       820,161,277	21	Full-time equivalent positions	28.50	(0.60)	27.90
24       Adjustments or         25       Base Level       Enhancements       Appropriation         26       Grand total general fund       \$1,453,102,957       \$293,102,254       \$1,746,205,211         27       Grand total special funds       711,519,316       109,418,703       820,938,019         28       Grand total all funds       \$2,164,622,273       \$402,520,957       \$2,567,143,230         29       Grand total general fund       \$1,453,102,957       \$286,286,438       \$1,739,389,395         30       Grand total special funds       711,519,316       108,641,961       820,161,277	22	Subdivision 5.			
25       Base Level       Enhancements       Appropriation         26       Grand total general fund       \$1,453,102,957       \$293,102,254       \$1,746,205,211         27       Grand total special funds       711,519,316       109,418,703       820,938,019         28       Grand total all funds       \$2,164,622,273       \$402,520,957       \$2,567,143,230         29       Grand total general fund       \$1,453,102,957       \$286,286,438       \$1,739,389,395         30       Grand total special funds       711,519,316       108,641,961       820,161,277	23		BILL TOTAL		
26       Grand total general fund       \$1,453,102,957       \$293,102,254       \$1,746,205,211         27       Grand total special funds       711,519,316       109,418,703       820,938,019         28       Grand total all funds       \$2,164,622,273       \$402,520,957       \$2,567,143,230         29       Grand total general fund       \$1,453,102,957       \$286,286,438       \$1,739,389,395         30       Grand total special funds       711,519,316       108,641,961       820,161,277	24			Adjustments or	
27       Grand total special funds       711,519,316       109,418,703       820,938,019         28       Grand total all funds       \$2,164,622,273       \$402,520,957       \$2,567,143,230         29       Grand total general fund       \$1,453,102,957       \$286,286,438       \$1,739,389,395         30       Grand total special funds       711,519,316       108,641,961       820,161,277	25	1	Base Level	Enhancements	Appropriation
28       Grand total all funds       \$2,164,622,273       \$402,520,957       \$2,567,143,230         29       Grand total general fund       \$1,453,102,957       \$286,286,438       \$1,739,389,395         30       Grand total special funds       711,519,316       108,641,961       820,161,277	26	Grand total general fund	<del>\$1,453,102,957</del>	<del>\$293,102,254</del>	<del>\$1,746,205,211</del>
29         Grand total general fund         \$1,453,102,957         \$286,286,438         \$1,739,389,395           30         Grand total special funds         711,519,316         108,641,961         820,161,277	27	Grand total special funds	<u>711,519,316</u>	<u>109,418,703</u>	<u>820,938,019</u>
30         Grand total special funds         711,519,316         108,641,961         820,161,277	28	Grand total all funds	<del>\$2,164,622,273</del>	<del>\$402,520,957</del>	<del>\$2,567,143,230</del>
	29	Grand total general fund	\$1,453,102,957	\$286,286,438	\$1,739,389,395
Grand total all funds         \$2,164,622,273         \$394,928,399         \$2,559,550,672	30	Grand total special funds	711,519,316	108,641,961	820,161,277
	31	Grand total all funds	\$2,164,622,273	\$394,928,399	\$2,559,550,672

19.0226.02012

1	SECTION 2. ONE-TIME FUNDING - EFFECT ON I	BASE BUDGET - R	EPORT TO	
2	SIXTY-SEVENTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time			
3	funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the			
4	2019-21 one-time funding items included in the appropr	iation in section 1 of	f this Act:	
5	One-Time Funding Description	<u>2017-19</u>	<u>2019-21</u>	
6	Department of public instruction			
7	Regional education association merger grants	\$100,000	\$0	
8	North Dakota governor's school science, technology,	220,000	0	
9	engineering, and mathematics programs			
10	English language learner grants	500,000	0	
11	Rapid enrollment grants	6,000,000	0	
12	Integrated formula payments	185,000,000	0	
13	State automated reporting system rewrite	0	1,200,000	
14	State school aid formula rewrite	<u>0</u>	<u>200,000</u>	
15	- Total department of public instruction -	<del>\$191,820,000</del>	<del>\$200,000</del>	
16				
17	- Total department of public instruction -	<u>191,820,000</u>	<u><u> </u></u>	
18	estimated income			
19	- Total department of public instruction -	\$0	\$200,000	
20	Total department of public instruction -	\$191,820,000	\$1,400,000	
21	all funds			
22	Total department of public instruction -	191,820,000	1,200,000	
23	estimated income			
24	Total department of public instruction -	\$0	\$200,000	
25	general fund			
26	School for the deaf			
27	Extraordinary repairs	\$675,000	\$250,000	
28	Equipment	28,000	20,000	
29	Video equipment and software	<u>30,000</u>	<u>0</u>	
30	Total school for the deaf - estimated income	\$733,000	\$270,000	
31	North Dakota vision services - school for the blind			

1	Special assessments payoff	\$10,000	\$0
2	Heating and cooling upgrade	35,500	0
3	Replace water line	60,000	0
4	Carpet and reception upgrade	30,000	0
5	West wing roof repair	0	39,000
6	Other repairs	0	18,500
7	Daily living skills area remodel	0	25,000
8	South wing restroom remodel	0	120,000
9	Garage door replacement	0	16,000
10	Gymnasium floor replacement	0	42,000
11	Adaptive technology equipment	<u>0</u>	<u>20,000</u>
12	Total school for the blind - estimated income	\$135,500	\$280,500
13	Grand total - all funds	\$1 <del>92,688,500</del>	<del>\$750,500</del>
14	Grand total - estimated income	<u>192,688,500</u>	<u>550,500</u>
15	Grand total - general fund	\$0	<del>\$200,000</del>
16	Grand total - all funds	\$192,688,500	\$1,950,500
17	Grand total - estimated income	192,688,500	1,750,500
18	Grand total - general fund	\$0	\$200,000

The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2021-23 biennium. The department of public instruction, school for the deaf, and North Dakota vision services - school for the blind shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

24

### SECTION 3. APPROPRIATION - ESTIMATED INCOME - TUITION APPORTIONMENT.

25 The sum of \$379,764,000\$377,764,000, included in the integrated formula payments line item

26 in subdivision 1 of section 1 of this Act, is from the state tuition fund in the state treasury. Any

27 additional amount in the state tuition fund that becomes available for distribution to public

28 schools is appropriated to the department of public instruction for that purpose for the biennium

beginning July 1, 2019, and ending June 30, 2021.

30 SECTION 4. ESTIMATED INCOME - FOUNDATION AID STABILIZATION FUND. The

31 estimated income line item in subdivision 1 of section 1 of this Act includes

1	\$110,000,000 from the foundation aid stabilization fund in the state treasury, of
2	which \$110,000,000 is for integrated formula payments and \$1,200,000 is for a rewrite of the
3	state automated reporting system, for the biennium beginning July 1, 2019, and ending
4	June 30, 2021.
5	SECTION 5. EXEMPTION - FUNDING TRANSFER - AUTHORIZATION. Notwithstanding
6	section 54-16-04, the superintendent of public instruction may transfer up to \$4,000,000 from
7	the integrated formula payments line item to the grants - special education line item, for the
8	biennium beginning July 1, 2017, and ending June 30, 2019, for the purposes of providing
9	special education grants. The superintendent of public instruction shall notify the office of
10	management and budget of any transfer made pursuant to this section.
11	SECTION 6. EXEMPTION - ADVANCED PLACEMENT PROGRAMS. Up to \$600,000 of
12	the unexpended amount remaining from the appropriation for integrated formula payments, as
13	authorized in subdivision 1 of section 1 of chapter 12 of the 2017 Session Laws, is not subject
14	to the provisions of section 54-44.1-11 at the end of the 2017-19 biennium, and may be
15	continued into the 2019-21 biennium for the purpose of providing advanced placement
16	examinations, advanced placement teacher training, and the college ready English and
17	mathematics programs.
18	SECTION 7. INTEGRATED FORMULA PAYMENTS AND SPECIAL EDUCATION
19	CONTRACTS EXPENDITURE AUTHORITY. The superintendent of public instruction may
20	expend funds included in the integrated formula payments and grants - special education
21	contracts line items in subdivision 1 of section 1 of this Act for paying grants for educational
22	services that were due in the 2017-19 biennium but which were not filed, claimed, or properly
23	supported by the education provider until after June 30, 2019. To be reimbursed under this
24	section, claims must be properly supported and filed with the superintendent of public
25	instruction by June 30, 2020.
26	SECTION 8. GRANTS - SPECIAL EDUCATION DEFICIENCY AUTHORIZATION. If funds
27	provided to the superintendent of public instruction in subdivision 1 of section 1 of this Act for
28	grants - special education, for the biennium beginning July 1, 2019, and ending June 30, 2021,
29	are not sufficient to meet special education contract obligations, the superintendent of public
30	instruction shall request supplemental funding from the sixty-seventh legislative assembly.

# 1 SECTION 9. GIFTED AND TALENTED PROGRAM - MEDICAID MATCHING FUNDING -

- 2 **DISTRIBUTION**.
- The sum of \$800,000, included in the integrated formula payments line item in
   subdivision 1 of section 1 of this Act, must be distributed to reimburse school districts
   or special education units for gifted and talented programs upon the submission of an
   application that is approved in accordance with guidelines adopted by the
   superintendent of public instruction. The superintendent of public instruction shall
   encourage cooperative efforts for gifted and talented programs among school districts
   and special education units.
- State school aid payments for special education must be reduced by the amount of matching funds required to be paid by school districts or special education units for students participating in the Medicaid program. Special education funds equal to the amount of the matching funds required to be paid by the school district or special education unit must be paid by the superintendent of public instruction to the department of human services on behalf of the school district or unit.

#### 16 SECTION 10. TRANSPORTATION GRANTS - DISTRIBUTION.

- During each year of the 2019-21 biennium, the superintendent of public instruction
   shall calculate the payment to which each school district is entitled based on the state
   transportation formula as it existed on June 30, 2001, except that the superintendent
   shall provide reimbursement at the rate of:
- a. One dollar and <u>nineeleven</u> cents per mile for school buses having a capacity of
  ten or more passengers;
- b. Fifty-oneFifty-two cents per mile for vehicles having a capacity of nine or fewer
  passengers;
- 25 c. Fifty cents per mile, provided;

26

27

31

- The student being transported is a student with a disability, as defined in chapter 15.1-32;
- 28 (2) The student's individualized education program plan requires that the
  29 student attend a public or a nonpublic school located outside the student's
  30 school district of residence;
  - (3) The student is transported by an adult member of the student's family;

1			(4)	The student is transported in a vehicle furnished by the student's parents;	
2			(5)	The student's transportation is paid for by the student's parents; and	
3			(6)	The reimbursement does not exceed two round trips daily between the	
4				student's home and school.	
5		d.	Fifty	y cents per mile, one way, provided:	
6			(1)	The student being transported resides more than two miles from the public	
7				school that the student attends;	
8			(2)	The student is transported by an adult member of the student's family;	
9			(3)	The student is transported in a vehicle furnished by the student's parents;	
10				and	
11			(4)	The student's transportation is paid for by the student's parents.	
12		e.	<del>Twe</del>	enty-nine <u>Thirty</u> cents per student for each one-way trip.	
13	2.	The	e supe	erintendent of public instruction shall use the latest available student	
14		enr	ollme	nt count in each school district in applying the provisions of subsection 1.	
15	3.	Thi	s sec	tion does not authorize the reimbursement of any costs incurred in providing	
16	transportation for student attendance at extracurricular activities or events.				
17	SECTION 11. PROGRAM GRANT POOL - CONTINUING EDUCATION GRANTS -				
18	FUNDIN	1G -	DIST	<b>RIBUTION.</b> The grants - program grants line item in subdivision 1 of section 1	
19	of this Act includes <u>\$2,136,711</u> <u>\$1,500,000</u> for a program grant pool. The superintendent of				
20	0 public instruction shall use the funding provided for various grant programs, including up to				
21	1 \$125,000, or so much of the sum as may be necessary, for continuing education grants, for the				
22	bienniu	n be	ginnin	ng July 1, 2019, and ending June 30, 2021.	
23	1.	The	e supe	erintendent of public instruction shall award grants in amounts up to \$1,200 to	
24		elig	gible r	ecipients in chronological order, based on the date of an individual's	
25		app	olicatio	on. An eligible recipient must:	
26		a.	(1)	Be licensed to teach by the education standards and practices board;	
27			(2)	Have taught in this state during each of the last three school years; and	
28			(3)	Be enrolled at an institution of higher education in this state in either a	
29				master of education program in educational leadership or a program leading	
30				to a specialist diploma in educational leadership;	

- b. Be pursuing the requirements for a certificate in career development facilitation;
   or
- 3
  - c. Be pursuing a school counselor credential.
- 4 2. If any of the amount appropriated for this purpose remains after the superintendent of
  5 public instruction has awarded grants to all eligible recipients, the superintendent shall
  6 distribute that amount as an additional per student payment on a prorated basis,
  7 according to the latest available average daily membership of each school district.
- 8 SECTION 12. PASSTHROUGH GRANTS APPLICATION DISTRIBUTION -
- 9 **REPORTING.** The grants - passthrough grants line item in subdivision 1 of section 1 of this Act 10 includes \$2,215,764\$2,863,764 for passthrough grants for writing projects, an entrepreneur-11 program, governor's school, and a mentoring program. The superintendent of public instruction 12 shall determine the manner in which each passthrough grant is distributed but no more than 13 one-half of the funding may be provided each year of the biennium. Grantees Annually grantees, 14 as a condition of receiving the grant, must establish performance measures to be reviewed by 15 the superintendent of public instruction. Grantees shall report annually to the superintendent of 16 public instruction regarding performance based on the measures before October 1, 2020. The 17 superintendent may not distribute the grant payment for the second year of the biennium until 18 the grantee submits the annual report for the first year of the biennium. The superintendent of 19 public instruction shall report to the appropriations committees of the sixty-seventh legislative 20 assembly regarding funds granted, performance measures established for each grantee, and 21 whether grantees met performance expectations.
- 22 **SECTION 13. REGIONAL EDUCATION ASSOCIATIONS - GRANTS- DISTRIBUTION.** 23 The integrated formula payments line item in subdivision 1 of section 1 of this Act includes 24 \$500,000 from the general fund for the purpose of providing annual grants to regional education 25 associations for the biennium beginning July 1, 2019, and ending June 30, 2021. An annual 26 grant of \$31,250\$35,714 is provided to each regional education association that exists as of 27 July 1, 2019. Regional education associations that merge during the 2019-21 biennium are 28 entitled to the annual grants that would have been paid to each of the member associations. 29 SECTION 14. EXEMPTION - INDIRECT COST ALLOCATION. Notwithstanding section 30 54-44.1-15, the department of public instruction may deposit indirect cost recoveries in its 31 operating account.

1	SEC	TION 15. STATE AID TO PUBLIC LIBRARIES. The grants line item in subdivision 2 of				
2	section 1 of this Act includes \$1,737,528 for aid to public libraries, of which no more than one-					
3	half may be expended during the fiscal year ending June 30, 2020.					
4	SEC	TION 16. EXEMPTION - SCHOOL FOR THE DEAF - HIGHER EDUCATION				
5	INTERP	RETER GRANT PROGRAM DISTRIBUTION. The grants line item in subdivision 3 of				
6	section ?	1 of this Act is for the purpose of providing grants to assist institutions under the control				
7	of the sta	ate board of higher education with the cost of interpreters and real-time captioning for				
8	students	who are deaf or hard of hearing, for the biennium beginning July 1, 2019, and ending				
9	June 30,	2021. Moneys appropriated for this program are not subject to section 54-44.1-11.				
10	Funds m	nust be distributed pursuant to the provisions of this section:				
11	1.	The school for the deaf shall develop a formula to determine the grant amount for				
12		which an institution is eligible. The formula must be based on an uniform hourly				
13		reimbursement.				
14	2.	To obtain a grant under this section, an institution shall submit to the school for the				
15		deaf, at the time and in the manner directed by the school, invoices showing the				
16		amount expended for interpreters and real-time captioning for students who are deaf				
17		or hard of hearing.				
18	3.	The school for the deaf may not distribute more than fifty percent of the amount				
19		appropriated during the first year of the biennium.				
20	4.	If any grant moneys remain undistributed at the end of the biennium, the school for the				
21		deaf shall provide additional prorated grants to institutions that incurred, during the				
22		biennium, hourly expenses in excess of the formula reimbursement level.				
23	5.	At the request of an institution under the control of the state board of higher education,				
24		the school for the deaf shall consult with the institution and provide advice regarding				
25		the provision of services most appropriate to meet a student's needs.				
26		TION 16. AMENDMENT. Section 15-10-38 of the North Dakota Century Code is-				
27	amende	d and reenacted as follows:				
28	— <del>15-1</del>	<del>0-38. Loans - Teacher shortages - Loan forgiveness.</del>				
29	<u> </u>	The state board of higher educationsuperintendent of public instruction shall				
30		administer a student loan forgiveness program for individuals teaching at grade levels,				
31		in content areas, and in geographical locations identified as having a teacher shortage-				

	Ŭ	
1		or critical need. The boardsuperintendent of public instruction may approve loan
2		forgiveness for no more than two teachers per year in a school district. The
3		boardsuperintendent of public instruction shall adopt rules to implement the program.
4	<u> </u>	The superintendent of public instruction annually shall identify grade levels, content
5		areas, and geographical locations in which a teacher shortage or critical need exists.
6	<del>3</del> .	To be eligible for loan forgiveness under this section, an individual:
7		a. Must have graduated from an accredited teacher preparation program and
8		signed a contract to teach at a grade level or in a content area and in a
9		geographical location identified by the superintendent of public instruction as
10		having an existing teacher shortage or critical need; and
11	. <u> </u>	b. Must have an existing student loan.
12	<u>     4.  </u>	For purposes of this section, the definitions of rural school district and remote town
13		school district have the same meaning as the definitions under the national center for
14		education statistics locale codes.
15	<del>5.</del>	If an individual is receiving loan forgiveness under any other provision, the individual
16		may not receive loan forgiveness under this section during the same application year.
17	<del>6.</del>	An eligible individual may receive loan forgiveness under the program as follows:
18		a. If the individual accepts one of up to five positions of critical need in a nonrural
19		school district or nonremote town school district, the individual may receive up to
20		three thousand dollars per year for a maximum of four years.
21		b. If the individual accepts a position in a rural school district or remote town school
22		district with an enrollment of fewer than one thousand students, the individual
23		may receive up to four thousand five hundred dollars per year for a maximum of
24		four years.
25		c. If the individual accepts one of up to five positions of critical need in a rural
26		school district or remote town school district with an enrollment of fewer than one-
27		thousand students, the individual may receive up to six thousand five hundred
28		dollars per year for a maximum of four years.
29	<u> </u>	The superintendent of public instruction shall consider all applications under this
30		section based on the number of unfilled school vacancies, prioritized by critical need
31		and geographic location.

1	8. Upon notification the individual has completed a full year of teaching in a school					
2	district, state-supported school, or nonpublic school in this state at a grade level or in a					
3	content area and in a geographical location identified by the superintendent of public-					
4	instruction as one in which a teacher shortage or critical need exists, the					
5	boardsuperintendent of public instruction shall distribute funds directly to the lending					
6	institution of the individual to repay outstanding loan principal balances on behalf of					
7	eligible applicants. The boardsuperintendent of public instruction shall terminate loan					
8	forgiveness payments to eligible individuals when the loan principal balance of the					
9	eligible individual is paid in full.					
10	SECTION 17. AMENDMENT. Section 15.1-02-02 of the North Dakota Century Code is					
11	amended and reenacted as follows:					
12	15.1-02-02. Salary.					
13	The annual salary of the superintendent of public instruction is one hundred sixteen					
14	thousand nine hundred three dollars through June 30, 2016, and one hundred twenty thousand					
15	four hundred ten dollars thereafterone hundred twenty-two thousand eight hundred eighteenten					
16	dollars through June 30, 2020, and one hundred twenty-six thousand five hundred three dollars					
17	thereafter one hundred twenty-five thousand eight hundred eighty dollars thereafter.					
18	SECTION 18. AMENDMENT. Section 15.1-18-10 of the North Dakota Century Code as					
19	amended in section 5 of Senate Bill No. 2265, as approved by the sixty-sixth legislative					
20	assembly, is amended and reenacted as follows:					
21	15.1-18-10. Specialty areas - Teacher qualification.					
22	Notwithstanding the requirements of this chapter:					
23	1. An individual may teach art, business education, computer education, a foreign					
24	language, music, physical education, special education, and technology education at					
25	any grade level from kindergarten through grade eight, provided the individual:					
26	a. Is licensed to teach by the education standards and practices board;					
27	b. Is approved to teach in that area by the education standards and practices board;					
28	and					
29	c. Meets all requirements set forth in rule by the superintendent of public instruction.					
30	2. An individual may teach Native American languages provided the individual is an					
31	eminence-credentialed teacher.					

	-	
1	3.	An individual may teach in the areas of trade, industry, technical occupations, or health
2		occupations, provided the individual has been issued a license to teach in such areas
3		by the education standards and practices board.
4	4.	An individual may teach in any subject, except elementary education, special
5		education, mathematics, science, language arts, and social studies, if the individual:
6		a. Has a permit issued by the board and has a high school diploma; and
7		b. (1) Possesses at least four thousand hours over five years of relevant work
8		experience in the subject area to be taught; or
9		(2) Possesses a certificate, permit, or degree in the subject area to be taught;-
10		<del>Of</del>
11		(3) Achieves a passing score on the Praxis content test.
12	SEC	CTION 19. AMENDMENT. Section 15.1-21-02.6 of the North Dakota Century Code is
13	amende	ed and reenacted as follows:
14	15.1	I-21-02.6. North Dakota scholarship - Amount - Applicability.
15	1.	a. The state board of higher education shall provide to any student certified as
16		being eligible by the superintendent of public instruction either a North Dakota
17		academic scholarship or a North Dakota career and technical education
18		scholarship in the amount of seven hundred fifty dollars for each semester during
19		which the student is enrolled full time at an accredited institution of higher
20		education in this state, maintains a cumulative grade point average of 2.75, and
21		maintains progress toward degree completion.
22		b. The state board of higher education shall provide to any student certified as
23		being eligible by the superintendent of public instruction either a North Dakota
24		academic scholarship or a North Dakota career and technical education
25		scholarship in the amount of five hundred dollars for each quarter during which
26		the student is enrolled full time at an accredited institution of higher education in
27		this state, maintains a cumulative grade point average of 2.75, and maintains
28		progress toward degree completion.
29	2.	The state board shall monitor each scholarship recipient to ensure that the student
30		meets the academic and other requirements of this section. Upon determining that a

	- 3	,
1		recipient student has failed to meet the requirements of this section, the board shall
2		provide notification to the student within ten days.
3	3.	A student is not entitled to receive more than six thousand dollars under this section.
4	4.	The state board of higher education shall forward the scholarship directly to the
5		institution in which the student is enrolled.
6	5.	a. (1) This section does not require a student to be enrolled in consecutive
7		semesters.
8		(2) This section does not require a student to be enrolled in consecutive
9		quarters.
10		b. A scholarship under this section is valid only for six academic years after the
11		student's graduation from high school and may be applied to a graduate program.
12	6.	A scholarship under this section is available to any eligible resident student who fulfills
13		the requirements of section 15.1-21-02.4 or 15.1-21-02.5 and who:
14		a. Graduates from a high school in this state;
15		b. Graduates from a high school in a bordering state under chapter 15.1-29;
16		c. Graduates from a nonpublic high school in a bordering state while residing with a
17		custodial parent in this state; or
18		d. Completes a program of home education supervised in accordance with chapter
19		15.1-23.
20	7.	a. For purposes of North Dakota scholarship eligibility under this section, "full-time"
21		has the same meaning as the term is defined by the institution the student is
22		attending.
23		b. <u>A student who is enrolled less than full-time may retain scholarship eligibility if the</u>
24		student is in the final semester or quarter before graduation. The waiver of the
25		full-time enrollment status requirement for scholarship eligibility may not apply to
26		a student more than once.
27		c. For the purpose of North Dakota scholarship eligibility under this section,
28		"progress toward degree completion" means earning the following minimum
29		number of credits after each semester or quarter term disbursement to qualify for
30		the subsequent disbursement:
31		(1) Twenty-four credits after disbursement two;

1	(2) Thirty-nine credits after disbursement three;
2	(3) Fifty-four credits after disbursement four;
3	(4) Sixty-nine credits after disbursement five;
4	(5) Eighty-four credits after disbursement six; and
5	(6) Ninety-nine credits after disbursement seven.
6	
7	amended and reenacted as follows:
8	— 15.1-37-05. Early childhood education providers - Coalition - Eligibility.
9	
10	early childhood education services within the district to meet, in order to:
11	a. Initiate the identification of all available options for cost-effectively maximizing the
12	provision of early childhood education services within the district;
13	b. Address the coordinated utilization of facilities, personnel, and transportation, for-
14	the provision of early childhood education services within the district; and
15	
16	(2) Provide for the selection of a coalition governing board.
17	— 2. The board of the school district in which the coalition of service providers is located
18	shall provide advice and guidance to the coalition in all matters pertaining to this
19	section through section 15.1-37-08.
20	- 3. Any early childhood service provider who agrees to participate in the coalition or on its
21	governing board may submit an application to the department of
22	commercesuperintendent of public instruction for a grant under this section, provided
23	the governing board certifies to the departmentsuperintendent that the provider:
24	a. Is a participating member in the coalition or on the governing board.
25	b. Operates an early childhood education program that:
26	(1) Is approved in accordance with section 15.1-37-01; and
27	(2) Incorporates within its curriculum at least ten hours of research-based
28	parental involvement.
29	
30	abilities into the early childhood education program.

1		N 19. AMENDMENT. Section 15.1-37-06 of the North Dakota Century Code is-
2	amended and	d reenacted as follows:
3	<del></del>	06. Receipt and distribution of grants - Notification.
4	<u> </u>	- The department of commercesuperintendent of public instruction shall receive
5		applications for and distribute grants under this section to eligible members,
6		including governing board members, of a consortium formed in accordance with
7		section 15.1-37-05, in the amount of two thousand dollars for each child enrolled-
8		in a program of early childhood education, if the child is eligible for free lunches
9		under the Richard B. Russell National School Lunch Act [42 U.S.C. 1751, et-
10		seq.], and one thousand dollars for each child enrolled in a program of early-
11		childhood education, if the child is eligible for reduced lunches under the Richard-
12		B. Russell National School Lunch Act [42 U.S.C. 1751, et seq.], provided:
13		(1) The child is a resident of this state;
14		(2) The child has reached four years of age before August first in the year of
15		enrollment; and
16		(3) The program has a duration of at least four hundred hours over a period of
17		at least thirty-two consecutive weeks.
18	<u>b.</u>	A child enrolled in a federally funded head start program may not be counted for
19		the purpose of determining grant eligibility under this section.
20	<u>2. a.</u>	Once each calendar quarter, at the time and in the manner required by the
21		department of commercesuperintendent of public instruction, any provider-
22		receiving a grant under this section shall forward to the parent of each child-
23		receiving services a notice indicating the total amount of the grant that was
24		awarded to the provider for the quarter, the pro rata amount attributable to the
25		parent's child, and the source of the grant. The department of
26		commercesuperintendent of public instruction shall standardize the notification
27		required by this subdivision.
28	<u>b.</u>	If a provider fails to meet the notification requirements of this subsection, the
29		department of commercesuperintendent of public instruction shall reduce the
30		amount of the provider's next grant payment by fifty percent. If a provider fails to-
31		meet the notification requirements of this section a second time, the department

1	of commercesuperintendent of public instruction shall determine that the provider-
2	is ineligible to participate in the grant program for a period of one year.
3	
4	amended and reenacted as follows:
5	
6	
7	commerce, shall implement a uniform system for the accounting, budgeting, and reporting of
8	data by any early childhood education provider to whom or to which grants are distributed in
9	accordance with section 15.1-37-06. Grants may be withheld or forfeited, in whole or in part, if
10	information required in accordance with this section is not submitted at the time or in the
11	manner requested by the superintendent.
12	SECTION 20. LEGISLATIVE MANAGEMENT STUDY - TRANSPORTATION. During the
13	2019-20 interim, the legislative management shall consider studying school transportation,
14	including district routes, expenditures, reimbursement, and possible efficiencies. The legislative
15	management shall report its findings and recommendations, together with any legislation
16	necessary to implement the recommendations, to the sixty-seventh legislative assembly.
17	SECTION 21. LEGISLATIVE MANAGEMENT STUDY - DUAL-CREDIT - ADVANCED
18	PLACEMENT - DISTANCE EDUCATION COURSES. During the 2019-20 interim, the
19	legislative management shall consider studying dual-credit, advanced placement, and distance
20	education courses. The study must include a review of early enrollment placement testing and
21	the qualifications for dual-credit and advanced placement courses. The study also must include
22	a review of the costs and amounts of funding necessary to provide all students access to
23	dual-credit, advanced placement, and distance education courses, as well as the types of
24	courses available and the delivery methods necessary to provide all students with access. The
25	legislative management shall report its findings and recommendations, together with any
26	legislation required to implement the recommendations, to the sixty-seventh legislative
27	assembly.
28	SECTION 22. EMERGENCY. Section 5 of this Act is declared to be an emergency
29	measure.