

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2016

Page 1, line 2, after the semicolon insert "to provide an appropriation to the state treasurer;"

Page 1, line 2, after "37-07.2-01" insert "and subsection 6 of section 57-51.1-07.5"

Page 1, line 3, replace "and" with a comma

Page 1, line 4, after "grants" insert ", and the state share of oil and gas taxes deposited in the state disaster relief fund"

Page 1, line 5, after the second semicolon insert "to provide an effective date;"

Page 1, remove lines 17 through 24

Page 2, replace lines 1 through 6 with:

"Salaries and wages	\$6,666,525	\$167,241	\$6,833,766
Operating expenses	3,525,934	(758,613)	2,767,321
Capital assets	224,046	0	224,046
Grants	318,553	(107,637)	210,916
Civil air patrol	299,580	5,554	305,134
Tuition, recruiting, and retention	2,617,500	2,164,572	4,782,072
Air guard contract	8,098,582	472,547	8,571,129
Army guard contract	57,717,944	(10,777,931)	46,940,013
Veterans' cemetery	881,284	95,622	976,906
Reintegration program	1,261,384	(210,216)	1,051,168
Camp Grafton expansion	<u>0</u>	<u>600,000</u>	<u>600,000</u>
Total all funds	\$81,611,332	(\$8,348,861)	\$73,262,471
Less estimated income	<u>65,174,778</u>	<u>(10,360,121)</u>	<u>54,814,657</u>
Total general fund	\$16,436,554	\$2,011,260	\$18,447,814"

Page 2, replace lines 11 through 19 with:

"Salaries and wages	\$12,551,119	(\$1,564,688)	\$10,986,431
Operating expenses	6,988,451	2,370,376	9,358,827
Capital assets	0	660,000	660,000
Grants	16,889,159	(615,734)	16,273,425
Disaster costs	51,445,841	(14,890,756)	36,555,085
Radio communications	<u>0</u>	<u>785,000</u>	<u>785,000</u>
Total all funds	\$87,874,570	(\$13,255,802)	\$74,618,768
Less estimated income	<u>78,424,702</u>	<u>(12,754,317)</u>	<u>65,670,385</u>
Total general fund	\$9,449,868	(\$501,485)	\$8,948,383"

Page 2, replace lines 24 through 27 with:

"Grand total general fund	\$25,886,422	\$1,509,775	\$27,396,197
Grand total special funds	143,599,480	(23,114,438)	120,485,042
Grand total all funds	\$169,485,902	(\$21,604,663)	\$147,881,239
Full-time equivalent positions	234.00	(12.00)	222.00"

Page 3, after line 23, insert:

"SECTION 4. APPROPRIATION - 2017-19 BIENNIUM - STATE DISASTER RELIEF FUND - STATE TREASURER - DISTRIBUTIONS TO NON-OIL-PRODUCING COUNTIES. Due to extraordinary snowfall in 2019 in the eastern part of the state and due to the excessive cost of road maintenance in the western part of the state, there is appropriated out of any moneys in the state disaster relief fund in the state treasury, not otherwise appropriated, the sum of \$8,100,000, or so much of the sum as may be necessary, to the state treasurer for the purpose of providing distributions to non-oil-producing counties for the benefit of the organized and unorganized townships within each non-oil-producing county, for the period beginning with the effective date of this Act, and ending June 30, 2019. In June 2019, the state treasurer shall distribute \$8,100,000, or so much of the sum as may be necessary, to non-oil-producing counties for the benefit of the organized and unorganized townships within each non-oil-producing county. The distribution to each non-oil-producing county must provide for an allocation of \$5,000 to each organized and unorganized township within the county. The amount allocated to organized townships under this section must be paid by the county treasurer to each organized township. The amount allocated to unorganized townships under this section must be credited by the county treasurer to a special fund for unorganized township roads. The distributions under this section must be used for the maintenance and improvement of township paved and unpaved roads and bridges. A township is not eligible for an allocation of funds under this section if the township does not maintain any township roads. For the purposes of this section, a "non-oil-producing county" means a county that has received no allocation of funding or a total allocation of funding under subsection 2 of section 57-51-15 of less than \$5,000,000 for the period beginning September 1, 2017, and ending August 31, 2018."

Page 5, after line 23, insert:

"SECTION 9. AMENDMENT. Subsection 6 of section 57-51.1-07.5 of the North Dakota Century Code is amended and reenacted as follows:

6. The next ~~twentyfive~~ million dollars into the state disaster relief fund, but not in an amount that would bring the unobligated balance in the fund to more than ~~twentyfive~~ million dollars; and"

Page 6, remove lines 23 through 31

Page 7, replace lines 1 through 3 with:

"SECTION 15. EFFECTIVE DATE. Section 9 of this Act is effective for taxable events occurring after June 30, 2019."

Page 7, line 4, replace "and 5" with ", 5, and 6"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2016 - Summary of House Action

	Base Budget	Senate Version	House Changes	House Version
Adjutant General				
Total all funds	\$81,611,332	\$73,164,270	\$98,201	\$73,262,471
Less estimated income	65,174,778	54,748,430	66,227	54,814,657
General fund	<u>\$16,436,554</u>	<u>\$18,415,840</u>	<u>\$31,974</u>	<u>\$18,447,814</u>
FTE	155.00	154.00	0.00	154.00

Department of Emergency Services				
Total all funds	\$87,874,570	\$70,864,050	\$3,754,718	\$74,618,768
Less estimated income	78,424,702	61,667,056	4,003,329	65,670,385
General fund	\$9,449,868	\$9,196,994	(\$248,611)	\$8,948,383
FTE	79.00	70.00	(2.00)	68.00
Bill total				
Total all funds	\$169,485,902	\$144,028,320	\$3,852,919	\$147,881,239
Less estimated income	143,599,480	116,415,486	4,069,556	120,485,042
General fund	\$25,886,422	\$27,612,834	(\$216,637)	\$27,396,197
FTE	234.00	224.00	(2.00)	222.00

Senate Bill No. 2016 - Adjutant General - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$6,666,525	\$6,813,608	\$20,158	\$6,833,766
Operating expenses	3,525,934	2,767,321		2,767,321
Capital assets	224,046	224,046		224,046
Grants	318,553	210,916		210,916
Civil air patrol	299,580	303,875	1,259	305,134
Tuition, recruiting, and retention	2,617,500	4,782,072		4,782,072
Air guard contract	8,098,582	8,542,126	29,003	8,571,129
Army guard contract	57,717,944	46,899,885	40,128	46,940,013
Veterans' cemetery	881,284	972,672	4,234	976,906
Reintegration program	1,261,384	1,047,749	3,419	1,051,168
Camp Grafton expansion		600,000		600,000
Total all funds	\$81,611,332	\$73,164,270	\$98,201	\$73,262,471
Less estimated income	65,174,778	54,748,430	66,227	54,814,657
General fund	\$16,436,554	\$18,415,840	\$31,974	\$18,447,814
FTE	155.00	154.00	0.00	154.00

Department 540 - Adjutant General - Detail of House Changes

	Adds Funding for Salary Increases ¹	Total House Changes
Salaries and wages	\$20,158	\$20,158
Operating expenses		
Capital assets		
Grants		
Civil air patrol	1,259	1,259
Tuition, recruiting, and retention		
Air guard contract	29,003	29,003
Army guard contract	40,128	40,128
Veterans' cemetery	4,234	4,234
Reintegration program	3,419	3,419
Camp Grafton expansion		
Total all funds	\$98,201	\$98,201
Less estimated income	66,227	66,227
General fund	\$31,974	\$31,974
FTE	0.00	0.00

¹ Funding is adjusted to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and 2.5 percent on July 1, 2020. The Senate provided funding for a 2 percent salary increase on July 1, 2019, and a 3 percent salary increase on July 1, 2020.

Senate Bill No. 2016 - Department of Emergency Services - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$12,551,119	\$11,324,705	(\$338,274)	\$10,986,431
Operating expenses	6,988,451	9,367,600	(8,773)	9,358,827
Capital assets		660,000		660,000
Grants	16,889,159	16,273,425		16,273,425
Disaster costs	51,445,841	32,453,320	4,101,765	36,555,085
Radio communications		785,000		785,000
Total all funds	\$87,874,570	\$70,864,050	\$3,754,718	\$74,618,768
Less estimated income	78,424,702	61,667,056	4,003,329	65,670,385
General fund	\$9,449,868	\$9,196,994	(\$248,611)	\$8,948,383
FTE	79.00	70.00	(2.00)	68.00

Department 542 - Department of Emergency Services - Detail of House Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Adjusts Funding for IT Unification ²	Transfers FTE Positions to the Attorney General ³	Adjusts Funding for Disaster Costs ⁴	Total House Changes
Salaries and wages	\$15,017		(\$353,291)		(\$338,274)
Operating expenses		\$615	(9,388)		(8,773)
Capital assets					
Grants					
Disaster costs	1,765			\$4,100,000	4,101,765
Radio communications					
Total all funds	\$16,782	\$615	(\$362,679)	\$4,100,000	\$3,754,718
Less estimated income	9,329	(13)	(105,987)	4,100,000	4,003,329
General fund	\$7,453	\$628	(\$256,692)	\$0	(\$248,611)
FTE	0.00	0.00	(2.00)	0.00	(2.00)

¹ Funding is adjusted to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and 2.5 percent on July 1, 2020. The Senate provided funding for a 2 percent salary increase on July 1, 2019, and a 3 percent salary increase on July 1, 2020. Funding for salary and benefit increases is also adjusted to reflect the transfer of 2 FTE positions to the Attorney General's office.

² Funding for operating expenses related to the IT unification initiative is adjusted.

³ Funding is reduced to reflect the transfer of 2 FTE positions from the Department of Emergency Services to the Attorney General's office.

⁴ Funding for disaster costs is increased by \$4,100,000 from the state disaster relief fund to provide a total of \$7,123,161 from the state disaster relief fund, including \$6,923,161 for unclosed state disasters. The remaining \$200,000 is for a grant to a county required to reimburse the Federal Emergency Management Agency for a grant to repair roads damaged by floodwaters in 2011 for which the Federal Emergency Management Agency later deemed to be ineligible. Any requirement to repay the state share of the grant to repair roads damaged by floodwaters in 2011 is waived.

Senate Bill No. 2016 - Other Changes - House Action

This amendment also:

- Adds a section to provide a 2017-19 biennium appropriation of \$8.1 million to the State Treasurer to provide distributions to townships in non-oil-producing counties for road and bridge maintenance and improvements.
- Adds a section to reduce the state share of oil and gas taxes deposited in the state disaster relief fund from \$20 million to \$15 million.
- Removes a section added by the Senate to provide an exemption to allow approximately \$80,000 appropriated from the state disaster relief fund for road grade raising projects to be continued into the 2019-21 biennium.
- Removes a section added by the Senate to provide an exemption to allow approximately \$3.9 million appropriated from the state disaster relief fund for unclosed state disasters to be continued into the 2019-21 biennium. The House appropriated the additional funding for the 2019-21 biennium.