

FISCAL NOTE
Requested by Legislative Council
12/21/2018

Amendment to: SB 2037

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2017-2019 Biennium | | 2019-2021 Biennium | | 2021-2023 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | \$2,812 | | \$2,812 | |
| Appropriations | | | \$2,812 | | \$2,812 | |

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| | 2017-2019 Biennium | 2019-2021 Biennium | 2021-2023 Biennium |
|-------------------------|--------------------|--------------------|--------------------|
| Counties | | | |
| Cities | | | |
| School Districts | | | |
| Townships | | | |

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This measure relates to the disposal and storage of high-level radioactive waste and subsurface storage and retrieval of nonhydrocarbons. This measure also establishes a high-level radioactive waste fund and a high-level radioactive waste advisory council.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 3 establishes a high-level radioactive waste advisory council, which will meet annually. The appointed council members meet annually, and must be reimbursed for travel and other expenses incurred. The appointed council members travel reimbursement costs are estimated at \$2,812 per biennium.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

With no exploration happening at this time, no permits are expected to be filed. Therefore, no revenue is anticipated at this time.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures are for travel reimbursement for the advisory council. There would be a maximum of three people from outside of Bismarck. The expenses are estimated as follows:

Mileage: \$0.58/mile @ 560 miles x 3 people = \$974.40

Lodging: \$84.60 + \$6.77(tax) x 3 people = \$274.11

Per diem: \$35.00 + \$17.50 x 3 people = \$157.50

Total annual meeting cost: \$1,406.01

Cost per biennium: \$2,812.00

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The Geological Survey expenditures for the increased costs in travel expenses mentioned in 3B total \$2,812. Until the high-level radioactive waste fund has revenue, the travel costs will be general fund expenses, which are not included in the appropriation budget.

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