## Sixty-sixth Legislative Assembly of North Dakota In Regular Session Commencing Thursday, January 3, 2019

HOUSE BILL NO. 1025 (Appropriations Committee)

AN ACT to provide an appropriation for defraying the expenses of the department of veterans' affairs; to provide for a report; and to provide an exemption.

## BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

**SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the department of veterans' affairs for the purpose of defraying the expenses of the department of veterans' affairs, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

	Adjustments or			
	Base Level	<u>Enhancements</u>	<u>Appropriation</u>	
Veterans' affairs	\$1,168,015	\$179,614	\$1,347,629	
State approving agency	271,998	13,660	285,658	
Grants - transportation program	1,719,520	(919,520)	800,000	
Transport vans	18,600	200	18,800	
Service dogs	50,000	0	50,000	
Veterans' home cemetery	<u>0</u>	<u>291,500</u>	<u>291,500</u>	
Total all funds	\$3,228,133	(\$434,546)	\$2,793,587	
Less estimated income	<u>2,091,571</u>	<u>(714,414)</u>	<u>1,377,157</u>	
Total general fund	\$1,136,562	\$279,868	\$1,416,430	
Full-time equivalent positions	7.00	0.00	7.00	

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-SEVENTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 2019-21 biennium one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	<u>2017-19</u>	<u>2019-21</u>
Transport vans	\$18,600	\$0
Grant database enhancements	0	7,500
Temporary loan and grant position	0	140,000
Veterans' home cemetery	<u>0</u>	<u>291,500</u>
Total all funds	\$18,600	\$439,000
Less estimated income	<u>0</u>	<u>291,500</u>
Total general fund	\$18,600	\$147,500

The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2021-23 biennium. The department of veterans' affairs shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

**SECTION 3. EXEMPTION.** The amount of \$50,000 appropriated for the posttraumatic stress disorder service dogs program in section 1 of chapter 49 of the 2017 Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 4. ESTIMATED INCOME - VETERANS' HOME CEMETERY FUNDING. The estimated income line item in section 1 of this Act includes \$291,500, of which \$265,000 is from federal funds and

\$26,500 is from the Melvin Norgard memorial fund, for the purpose of repairing and maintaining the cemetery located on the veterans' home campus during the biennium beginning July 1, 2019, and ending June 30, 2021. This funding is considered a one-time funding item.

## H. B. NO. 1025 - PAGE 3

	Speake	Speaker of the House  Chief Clerk of the House		President of the Senate	
	Chief C			Secretary of the Senate	
This certifies the Assembly of No	nat the within bil orth Dakota and	I originated in the is known on the r	House of Repre ecords of that bo	sentatives of the Sixty ody as House Bill No. 1	-sixth Legislative 1025.
House Vote:	Yeas 88	Nays 4	Absent 2		
Senate Vote:	Yeas 46	Nays 0	Absent 1		
				Chief Clerk of the H	ouse
Received by th	e Governor at _	M. on			, 2019.
Approved at	M. on				, 2019.
				Governor	
Filed in this offi	ice this	day of			, 2019,
at o'	clock	<u>.</u> M.			
				Secretary of State	