Sixty-sixth Legislative Assembly of North Dakota

SENATE BILL NO. 2003

Introduced by

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Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the attorney general:
- 2 to amend and reenact sections 53-12.1-09 and 54-12-11 of the North Dakota Century Code,
- 3 relating to transfers from the lottery operating fund to the multijurisdictional drug task force grant
- 4 | fund and the salary of the attorney general; to provide an exemption; and to provide for a report.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the attorney general for the purpose of defraying the expenses of the attorney general, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

	Governor's		
	Base Level	Recommendation	<u>Appropriation</u>
Salaries and wages	\$41,179,043	\$44,523,842	\$41,179,043
Operating expenses	15,977,281	16,124,422	15,977,281
Capital assets	2,742,372	3,115,456	2,742,372
Grants	2,565,000	4,418,440	2,565,000
Litigation fees	150,000	150,000	150,000
Intellectual property attorney	426,924	452,436	426,924
Medical examinations	660,000	660,000	660,000
North Dakota lottery	5,336,797	5,217,256	5,336,797
Arrest and return of fugitives	10,000	10,000	10,000
Gaming commission	7,490	7,489	7,490
Criminal justice information sharing	3,386,645	3,644,893	3,386,645
Law enforcement	2,901,608	<u>3,011,833</u>	2,901,608

1	Total all funds	\$75,343,160	\$81,336,067	\$75,343,160	
2	Less estimated income	30,647,320	37,125,241	30,647,320	
3	Total general fund	\$44,695,840	\$44,210,826	\$44,695,840	
4	Full-time equivalent positions	237.00	237.00	237.00	
5			Adjustments or		
6		Base Level	Enhancements	<u>Appropriation</u>	
7	Salaries and wages	\$41,179,043	\$3,902,881	\$45,081,924	
8	Operating expenses	15,977,281	475,981	16,453,262	
9	Capital assets	2,742,372	529,964	3,272,336	
10	Grants	2,440,000	1,978,440	4,418,440	
11	Litigation fees	150,000	0	150,000	
12	Intellectual property attorney	426,924	17,837	444,761	
13	Medical examinations	660,000	0	660,000	
14	North Dakota lottery	5,336,797	(147,847)	5,188,950	
15	Arrest and return of fugitives	10,000	0	10,000	
16	Gaming commission	7,490	(1)	7,489	
17	Criminal justice information sharing	3,386,645	244,369	3,631,014	
18	Law enforcement	2,901,608	78,136	2,979,744	
19	Human trafficking victims grants	125,000	1,500,000	1,625,000	
20	Forensic nurse examiners grants	0	250,000	250,000	
21	Total all funds	\$75,343,160	\$8,829,760	\$84,172,920	
22	Less estimated income	30,647,320	7,656,426	38,303,746	
23	Total general fund	\$44,695,840	\$1,173,334	\$45,869,174	
24	Full-time equivalent positions	237.00	7.00	244.00	
25	SECTION 2. ONE-TIME FUNDING	G - EFFECT ON BA	SE BUDGET - REPO	RT TO	
26	SIXTY-SEVENTH LEGISLATIVE ASS	EMBLY. The followi	ng amounts reflect the	e one-time	
27	funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the				
28	one-time funding items included in the appropriation in section 1 of this Act:				
29	One-Time Funding Description	<u>n</u>	2017-19	2019-21	
30	SAVIN cost-share program		\$315,000	\$0	
31	Uniform crime reporting rewrite		280,000	0	

1	DOS-based deposit system rewrite	100,000	0		
2	Pipeline protest law enforcement support	200,000	0		
3	Court-ordered payments	15,872,000	0		
4	Sexual assault examiner program grants	150,000	<u>0</u>		
5	Additional income	250,000	0		
6	SAVIN program enhancements	<u>500,000</u>	<u>0</u>		
7	Total all funds	\$17,667,000	\$0		
8	Total special funds	<u>17,567,000</u>	<u>0</u>		
9	Total general fund	\$100,000	\$0		
10	- SECTION 3. TOBACCO SETTLEMENT TRUS	T FUND - USE. The estima	ted income line		
11	item in section 1 of this Act includes \$200,000 from	the tobacco settlement trus	st fund which the		
12	attorney general may use for the purpose of enforcing the master settlement agreement and				
13	any disputes with the agreement, during the bienni	um beginning July 1, 2019,	and ending		
14	June 30, 2021.				
15	One-Time Funding Description	2017-19	2019-21		
16	SAVIN cost-share program	\$315,000	\$0		
17	Uniform crime reporting rewrite	280,000	0		
18	DOS-based deposit system rewrite	100,000	0		
19	Pipeline protest law enforcement support	200,000	0		
20	Court-ordered payments	15,872,000	0		
21	Forensic nurse examiner grants	150,000	0		
22	Additional income	250,000	0		
23	SAVIN program enhancements	500,000	0		
24	Criminal history improvement project	0	400,000		
25	Capital assets	0	1,851,956		
26	Undercover vehicles	0	300,000		
27	Finger identification system replacement project	0	316,000		
28	Charitable gaming technology system	0	400,000		
29	Total all funds	\$17,667,000	\$3,267,956		
30	Total other funds	17,567,000	2,967,956		
31	Total general fund	\$100,000	\$300,000		

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The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2021-23 biennium. The attorney general shall report to the appropriations committees of the sixty-seventh legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 3. EXEMPTION - ATTORNEY GENERAL REFUND FUND. Notwithstanding section 54-12-18, the attorney general may retain the balance in the attorney general refund fund which would otherwise be transferred to the general fund on June 30, 2019.

SECTION 4. AMENDMENT. Section 53-12.1-09 of the North Dakota Century Code is amended and reenacted as follows:

53-12.1-09. Operating fund - Continuing appropriation - Authorization of disbursements - Report - Net proceeds.

There is established within the state treasury the lottery operating fund into which must be deposited all revenue from the sale of tickets, interest received on money in the fund, and all other fees and moneys collected, less a prize on a lottery promotion, prize on a winning ticket paid by a retailer, and a retailer's commission. Except for moneys in the lottery operating fund appropriated by the legislative assembly for administrative and operating costs of the lottery under section 53-12.1-10, all other money in the fund is continuously appropriated for the purposes specified in this section. During each regular session, the attorney general shall present a report to the appropriations committee of each house of the legislative assembly on the actual and estimated operating revenue and expenditures for the current biennium and projected operating revenue and expenditures for the subsequent biennium authorized by this section. A payment of a prize or expense or transfer of net proceeds by the lottery may be made only against the fund or money collected from a retailer on the sale of a ticket. A disbursement from the fund must be for the following purposes:

- Payment of a prize as the director deems appropriate to the owner of a valid, winning ticket;
- 2. Notwithstanding section 53-12.1-10, payment of a marketing expense that is directly offset by cosponsorship funds collected;
- Payment of a gaming system or related service expense, retailer record and credit 3. check fees, game group dues, and retailer commissions; and
- Transfer of net proceeds: 4.

- a. Eighty thousand dollars must be transferred to the state treasurer each quarter for deposit in the gambling disorder prevention and treatment fund;
- An amount for the lottery's share of a game's prize reserve pool must be transferred to the multistate lottery association;
- c. Starting July 1, 20072019, onetwo hundred five thousand six hundred twenty-five dollars must be transferred to the state treasurer each quarter for deposit in the attorney general multijurisdictional drug task force grant fund; and
- d. The balance of the net proceeds, less holdback of any reserve funds the director may need for continuing operations, must be transferred to the state treasurer on at least an annual basis for deposit in the state general fund.

SECTION 5. AMENDMENT. Section 54-12-11 of the North Dakota Century Code is amended and reenacted as follows:

54-12-11. Salary of attorney general.

The annual salary of the attorney general is one hundred fifty-two thousand four hundred thirty-six dollars through June 30, 2016one hundred sixty thousand one hundred forty-nine dollars through June 30, 2020, and one hundred fifty-seven thousand nine dollars one hundred sixty-four thousand nine hundred fifty-four dollars thereafter.

SECTION 6. ADDITIONAL INCOME - APPROPRIATION - REPORT. In addition to the amounts appropriated to the attorney general in section 1 of this Act, there is appropriated from federal or other funds, the sum of \$250,000, or so much of the sum as may be necessary, to the attorney general for the purposes of defraying the expenses of the office, for the biennium beginning July 1, 2019, and ending June 30, 2021. The attorney general shall notify the office of management and budget and the legislative council of any funding made available pursuant to this section.

SECTION 7. CRIMINAL HISTORY RECORD CHECKS - FEES. Any individual or entity requesting a criminal history record check from the bureau of criminal investigation, as a result of legislation enacted by the sixty-sixth legislative assembly, shall pay a reasonable fee established by the attorney general to the attorney general to be deposited in the state's general fund for the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 8. EXEMPTION - STATEWIDE AUTOMATED VICTIM INFORMATION AND NOTIFICATION PROGRAM. The \$815,000 from the general fund appropriated to the attorney

general for the statewide automated victim information and notification system as contained in sections 1 and 8 of chapter 3 of the 2017 Session Laws, is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation are available to the attorney general for the statewide automated victim information and notification program, during the biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 9. HUMAN TRAFFICKING VICTIMS GRANT PROGRAM - REQUIREMENTS - REPORTS. The human trafficking victims grants line item in section 1 of this Act includes \$1,625,000 from the general fund for the purpose of providing grants to organizations involved in providing prevention and treatment services related to human trafficking victims for the biennium beginning July 1, 2019, and ending June 30, 2021. The attorney general may provide grants for the development and implementation of direct care emergency or long-term crisis services, residential care, training for law enforcement, support of advocacy services, and programs promoting positive outcomes for victims. Any organization that receives a grant under this section shall report to the attorney general and the appropriations committees of the sixty-seventh legislative assembly on the use of the funds received and the outcomes of its program. The attorney general shall report to the legislative management during the 2019-20 interim on the status and results of the grant program.

SECTION 10. FORENSIC NURSE EXAMINERS GRANT PROGRAM - REPORTS. The forensic nurse examiners grants line item in section 1 of this Act includes \$250,000 from the general fund for the purpose of providing forensic nurse examiner program grants for community-based or hospital-based sexual assault examiner programs, for the biennium beginning July 1, 2019, and ending June 30, 2021. Any organization that receives a grant under this section shall report to the attorney general and the appropriations committees of the sixty-seventh legislative assembly on the use of the funds received and the outcomes of its programs. The attorney general shall report to the appropriations committees of the sixty-seventh legislative assembly on the number of nurses trained, the number and location of nurses providing services related to sexual assault nurse examiner programs, and documentation of collaborative efforts to assist victims which includes nurses, the hospital or clinic, law enforcement, and state's attorneys.

SECTION 11. ESTIMATED INCOME - CHARITABLE GAMING TECHNOLOGY SYSTEM - EXEMPTION - GAMING TAX ALLOCATION. The estimated income line item in section 1 of

1 this Act includes \$400,000 from the attorney general operating fund for the purpose of 2 purchasing equipment and software for a charitable gaming technology system. 3 Notwithstanding the provisions of section 53-06.1-12, from the deposits designated for deposit 4 in the general fund under subsection 3 of section 53-06.1-12 in fiscal year 2020, the attorney 5 general shall deposit \$400,000 into the attorney general operating fund during the biennium 6 beginning July 1, 2019, and ending June 30, 2021. 7 SECTION 12. EXEMPTION - CONCEALED WEAPON REWRITE PROJECT. The amount 8 appropriated to the attorney general from the general fund for a concealed weapon rewrite 9 project as contained in section 1 of chapter 37 of the 2015 Session Laws and continued into the 10 2017-19 biennium, is not subject to the provisions of section 54-44.1-11. Any unexpended funds 11 from this appropriation are available to the attorney general for the concealed weapon rewrite 12 project, during the biennium beginning July 1, 2019, and ending June 30, 2021.