Sixty-sixth Legislative Assembly of North Dakota

SENATE BILL NO. 2008

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the public service

2 commission; and to provide for a transfer.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds
as may be necessary, are appropriated out of any moneys in the general fund in the state
treasury, not otherwise appropriated, and from special funds derived from federal funds and
other income, to the public service commission for the purpose of defraying the expenses of the
public service commission, for the biennium beginning July 1, 2019, and ending June 30, 2021,
as follows:

10		Governor's		
11		Base Level	Recommendation	Appropriation
12	Salaries and wages	\$9,197,284	\$9,602,388	\$9,197,284
13	Operating expenses	1,829,826	1,769,173	1,829,826
14	Capital assets	10,000	10,000	10,000
15	Grants	20,000	20,000	20,000
16	Abandoned mined lands contractual	6,000,000	6,000,000	6,000,000
17	Rail rate complaint case	900,000	790,954	900,000
18	Railroad safety program	564,668	627,486	564,668
19	Specialized legal services	<u>94,000</u>	<u>430,000</u>	<u>94,000</u>
20	Total all funds	\$18,615,778	\$19,250,001	\$18,615,778
21	Less estimated income	<u>11,985,016</u>	<u>12,515,165</u>	<u>11,985,016</u>
22	Total general fund	\$6,630,762	\$6,734,836	\$6,630,762
23	Full-time equivalent positions	45.00	44.00	45.00

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1 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding

2 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium:

3	One-Time Funding Description	<u>2017-19</u>	<u>2019-21</u>
4	Specialized legal services	<u>\$436,000</u>	<u>\$0</u>
5	Total all funds	\$436,000	\$0
6	Total special funds	<u>436,000</u>	<u>0</u>
7	Total general fund	\$0	\$0

8 SECTION 3. TRANSFER AND REPAYMENT - BEGINNING FARMER REVOLVING LOAN

9 FUND. The Bank of North Dakota shall transfer from the beginning farmer revolving loan fund to

- 10 the public service commission the sum of \$900,000, or so much of the sum as may be
- 11 necessary, included in the estimated income line item in section 1 of this Act to pay for costs
- 12 associated with a rail rate complaint case. Transfers must be made during the biennium
- 13 beginning July 1, 2019, and ending June 30, 2021, upon order of the commission. If any
- 14 amounts are spent pursuant to this section, the public service commission shall reimburse the
- 15 beginning farmer revolving loan fund using amounts available from damages or proceeds
- 16 received, net of legal fees, from a successful outcome of a rail complaint case.