## 19.1007.01000

## FISCAL NOTE Requested by Legislative Council 01/14/2019

Revised Bill/Resolution No.: HB 1422

1 A. State fiscal effect: Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

|                | 2017-2019 Biennium |             | 2019-2021 Biennium |             | 2021-2023 Biennium |             |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
|                | General Fund       | Other Funds | General Fund       | Other Funds | General Fund       | Other Funds |
| Revenues       | \$0                | \$0         | \$0                | \$0         | \$0                | \$0         |
| Expenditures   | \$0                | \$0         | \$(3,200)          | \$0         | \$(3,200)          | \$0         |
| Appropriations | \$0                | \$0         | \$0                | \$0         | \$0                | \$0         |

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

|                  | 2017-2019 Biennium | 2019-2021 Biennium | 2021-2023 Biennium |
|------------------|--------------------|--------------------|--------------------|
| Counties         | \$0                | \$0                | \$0                |
| Cities           | \$0                | \$0                | \$0                |
| School Districts | \$0                | \$0                | \$0                |
| Townships        | \$0                | \$0                | \$0                |

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

The bill removes the printing and distribution requirements when sections of the administrative code are updated and replaces it with an electronic notification.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.* 

All sections have a fiscal impact. Under current law and on a quarterly schedule, the agency mails printed copies of the updated sections of the administrative code to all named in the law. Because the administrative code is available online, over half of those named have requested removal from the distribution list. During the 2017/2019 biennium, the agency will expend approximately \$3,200 from its public printing budget to print and distribute the administrative code. This bill will eliminate that cost going forward. It requires the sending of an electronic notification informing those listed in the law that updates have been made to the administrative code and that they are available for viewing on the Legislative Council's website.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

Under current law, there is no charge to the named recipients. Therefore, there is no revenue.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Expenditures are made from the agency's public printing appropriation to cover the cost of printing and distribution.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

None are required going forward.

Name: Al Jaeger Agency: Secretary of State Telephone: 701-328-2900 Date Prepared: 01/18/2019